



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Elementary & Secondary**  
**School Emergency Relief II (ESSER II) (Fund 443x)**  
**Estimated Revenue Comparison**  
**Fiscal Year 2022-2023**

Revenue Comparison					
Object Group Number	Object Group Name	FY 2020-2021 Actual Revenue	FY 2021-2022 Actual Revenue	FY 2022-2023 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Direct</b>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	<b>Federal Direct Sources</b>	-	-	-	-
<b>Federal Through State Sources</b>					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	4,793,809.20	15,800,841.66	3,219,435.14	(12,581,406.52)
3272	Education Stabilization Fund - Workforce	-	-	333,430.00	333,430.00
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	<b>Federal Through State Sources</b>	4,793,809.20	15,800,841.66	3,552,865.14	(12,247,976.52)
<b>Local Sources</b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	<b>Local Sources</b>	-	-	-	-
	<b>Total Revenue</b>	4,793,809.20	15,800,841.66	3,552,865.14	(12,247,976.52)
<b>Beginning Fund Balance July 1</b>					
		-	-	-	-
	<b>Total Other Special Revenue Fund</b>	\$ 4,793,809.20	\$ 15,800,841.66	\$ 3,552,865.14	\$ (12,247,976.52)