



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other CARES Act Relief
(Including GEER) (Fund 442x)
Fiscal Year 2022-2023

Revenue Comparison					
Object Group Number	Object Group Name	FY 2020-2021 Actual Revenue	FY 2021-2022 Actual Revenue	FY 2022-2023 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ 508,706.16	\$ 1,277,375.88	\$ 617,453.70	\$ (659,922.18)
	Federal Direct Sources	508,706.16	1,277,375.88	617,453.70	(659,922.18)
Federal Through State Sources					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	867,364.32	117,409.21	19,758.21	(97,651.00)
3272	Education Stabilization Fund - Workforce	201,285.00	40,000.00	-	(40,000.00)
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	1,068,649.32	157,409.21	19,758.21	(137,651.00)
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	1,577,355.48	1,434,785.09	637,211.91	(797,573.18)
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 1,577,355.48	\$ 1,434,785.09	\$ 637,211.91	\$ (797,573.18)