



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Elementary &
Secondary School Emergency Relief (ESSER) (Fund 441x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2022-2023

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 259,994.65	\$ 21,533.06	\$ 3,135.99	42.8%
300	Purchased Services	2,337,455.94	163,498.05	2,423.30	33.1%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	1,019,514.77	72,871.61	1,533.57	20.9%
600	Capital Outlay	161,311.97	4,402.96	129.03	1.8%
700	Other Expenses	776,308.72	-	110.01	1.5%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		4,554,586.05	262,305.68	7,331.90	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ 4,554,586.05	\$ 262,305.68	\$ 7,331.90	100.0%



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Elementary &
Secondary School Emergency Relief (ESSER) (Fund 441x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2022-2023

Appropriations Comparison By Function Group					
Function Group Number	Function Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
5000	Instruction	\$ 3,492,077.81	\$ 196,391.05	\$ 7,221.89	98.5%
6100	Pupil Personnel Services	184,506.46	-	-	0.0%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	74,454.31	21,533.06	-	0.0%
6400	Instructional Staff Training Services	190,500.00	44,381.57	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	158,238.66	-	110.01	1.5%
7300	School Administration	52,319.45	-	-	0.0%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	837.05	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	255,573.06	-	-	0.0%
7900	Operation of Plant	145,215.90	-	-	0.0%
8100	Maintenance of Plant	-	-	-	0.0%
8200	Administrative Technology Services	863.35	-	-	0.0%
9100	Community Services	-	-	-	0.0%
Total Appropriations		4,554,586.05	262,305.68	7,331.90	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ 4,554,586.05	\$ 262,305.68	\$ 7,331.90	100.0%