



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other Federal Programs (Fund 420x)
Appropriation Categories by Object Group
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 14,771,209.04	56.49%
Purchased Services	3,316,247.33	12.68%
Materials & Supplies	5,255,862.17	20.10%
Capital Outlay	1,641,846.38	6.28%
Other Expenses	1,163,022.44	4.45%
Total Appropriations	<u>\$ 26,148,187.36</u>	<u>100.00%</u>
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	<u><u>\$ 26,148,187.36</u></u>	<u><u>100.00%</u></u>



■ Salaries & Benefits ■ Purchased Services
■ Materials & Supplies ■ Capital Outlay
■ Other Expenses



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Appropriation Categories by Function Group
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 19,836,322.47	75.86%
Instructional Support	5,183,482.09	19.82%
School Support	146,577.26	0.56%
District Support	981,805.54	3.75%
Total Appropriations	<u>\$ 26,148,187.36</u>	<u>100.00%</u>
Estimated Ending Fund Balance	-	0.00%
Total Other Special Revenue - Federal	<u>\$ 26,148,187.36</u>	<u>100.00%</u>

Direct Instruction Includes:

5100 - K-12 Basic Education
 5200 - Exceptional Programs
 5300 - Vocational/Technical Education
 5500 - Pre-Kindergarten
 5900 - Adult Education

Instructional Support Includes:

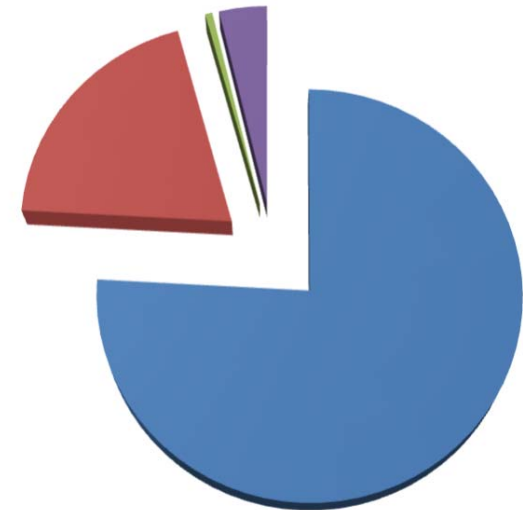
6100 - Pupil Personnel Services
 6200 - Instructional Media Services
 6300 - Instructional & Curriculum Development
 6400 - Instructional Staff Training
 6500 - Instructional Related Technology

School Support includes:

7800 - Pupil Transportation

District Support Includes:

7200 - General Administration
 7700 - Central Services



■ Direct Instruction ■ Instructional Support
 ■ School Support ■ District Support