



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other Federal Programs (Fund 420x)
Estimated Revenue Comparison
Fiscal Year 2022-2023

Revenue Comparison					
Object Group Number	Object Group Name	FY 2020-2021 Actual Revenue	FY 2021-2022 Actual Revenue	FY 2022-2023 Estimated Revenue	\$ Increase (Decrease)
<u>Federal Direct</u>					
3199	Miscellaneous Federal Direct	\$ 1,204,071.53	\$ 1,429,468.34	\$ 977,441.36	\$ (452,026.98)
	Federal Direct Sources	1,204,071.53	1,429,468.34	977,441.36	(452,026.98)
<u>Federal Through State Sources</u>					
3201	Vocational Education Acts	308,909.27	415,178.32	326,672.78	(88,505.54)
3221	Adult General Education	105,087.20	86,795.14	558,103.40	471,308.26
3231	Individuals with Disabilities Education Act	7,024,312.70	6,449,791.62	11,737,393.69	5,287,602.07
3241	Title I	6,350,605.72	6,894,989.26	9,947,959.62	3,052,970.36
3242	Title IV - 21st Century School	470,094.88	498,278.49	621,894.81	123,616.32
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	-	-
3274	Title III - No Child Left Behind	68,322.54	349,082.16	543,985.89	194,903.73
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	888,190.15	999,266.65	990,870.77	(8,395.88)
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	112,003.72	518,134.96	443,865.04	(74,269.92)
	Federal Through State Sources	15,327,526.18	16,211,516.60	25,170,746.00	8,959,229.40
<u>Local Sources</u>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	16,531,597.71	17,640,984.94	26,148,187.36	8,507,202.42
<u>Beginning Fund Balance July 1</u>					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 16,531,597.71	\$ 17,640,984.94	\$ 26,148,187.36	\$ 8,507,202.42