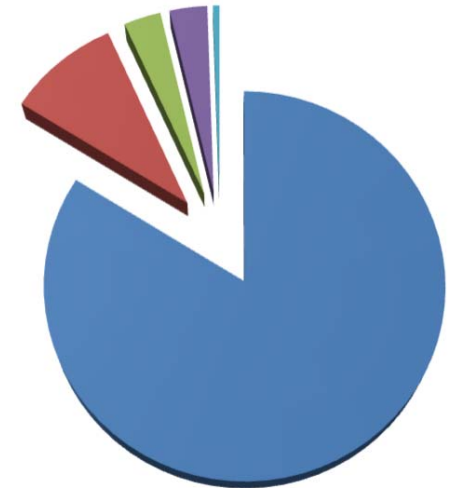




School District of Okaloosa County
District Summary Budget
Capital Projects Funds
Appropriation Categories
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Capital Outlay	\$ 189,048,911.90	83.83%
Transfer - Debt Service	21,173,625.00	9.39%
Transfer - District Wide Technology	7,000,000.00	3.10%
Transfer - School Maintenance	7,080,670.00	3.14%
Total Appropriations	<u>\$ 224,303,206.90</u>	<u>99.46%</u>
Estimated Ending Fund Balance	1,211,083.47	0.54%
Total Capital Projects Funds	<u><u>\$ 225,514,290.37</u></u>	<u><u>100.00%</u></u>



- Capital Outlay
- Transfer - Debt Service
- Transfer - District Wide Technology
- Transfer - School Maintenance
- Estimated Ending Fund Balance