



School District of Okaloosa County
District Summary Budget
Capital Projects Funds
Revenue Categories & Major Revenue Sources
Fiscal Year 2022-2023

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ -	0.00%
Federal Through State	-	0.00%
State	1,041,988.00	0.46%
Local	65,927,360.77	29.23%
Other Financing Sources	-	0.00%
Total Revenue & Transfers	\$ 66,969,348.77	29.70%
Beginning Fund Balance	158,544,941.60	70.30%
Total Revenue, Transfers, & Fund Balance	\$ 225,514,290.37	100.00%

Major Revenue Sources	
<u>State</u>	<u>Local</u>
CO & DS	District Local Capital Improvement Tax
	District Local Sales Tax

