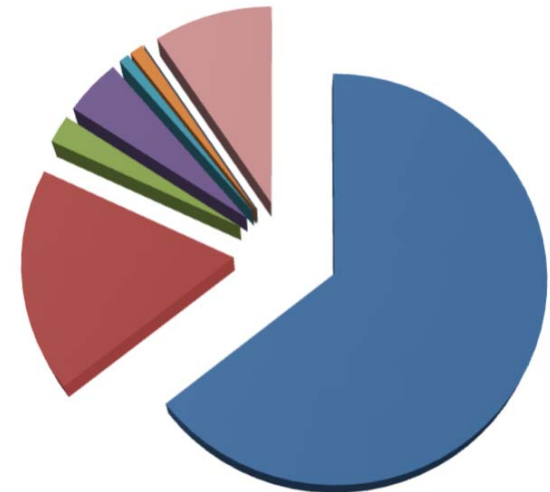




School District of Okaloosa County
District Summary Budget
General Operating Fund
Appropriation Categories by Object Group
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 240,263,708.55	64.32%
Purchased Services	66,045,856.91	17.68%
Energy Services	8,353,799.14	2.24%
Materials & Supplies	16,928,083.41	4.53%
Capital Outlay	3,054,306.90	0.82%
Other Expenses	4,022,675.47	1.08%
Transfers Out	-	0.00%
Total Appropriations	<u>\$ 338,668,430.38</u>	<u>90.66%</u>
Estimated Ending Fund Balance	34,893,068.45	9.34%
Total General Operating Fund	<u><u>\$ 373,561,498.83</u></u>	<u><u>100.00%</u></u>



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers Out
- Estimated Ending Fund Balance



School District of Okaloosa County
District Summary Budget
General Operating Fund
Appropriation Categories by Function Group
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 215,538,916.64	57.70%
Instructional Support	23,005,896.81	6.16%
School Support	81,520,173.96	21.82%
District Support	18,603,442.97	4.98%
Total Appropriations	<u>\$ 338,668,430.38</u>	<u>90.66%</u>
Estimated Ending Fund Balance	34,893,068.45	9.34%
Total General Operating Fund	<u><u>\$ 373,561,498.83</u></u>	<u><u>100.00%</u></u>

Direct Instruction Includes:

5100 - K-12 Basic Education
 5200 - Exceptional Programs
 5300 - Vocational/Technical Education
 5500 - Pre-Kindergarten
 5900 - Adult Education

Instructional Support Includes:

6100 - Pupil Personnel Services
 6200 - Instructional Media Services
 6300 - Instructional & Curriculum Development
 6400 - Instructional Staff Training
 6500 - Instructional Related Technology

School Support includes:

7300 - School Administration
 7800 - Pupil Transportation
 7900 - Operation of Plant
 8100 - Maintenance of Plant
 9100 - Community Service

District Support Includes:

7100 - Board
 7200 - General Administration
 7400 - Facilities Acquisition/Construction
 7500 - Fiscal Services
 7700 - Central Services
 8200 - Administrative Technology Services



- Direct Instruction
- Instructional Support
- School Support
- District Support
- Estimated Ending Fund Balance