



**School District of Okaloosa County**  
**District Summary Budget**  
**General Operating Fund**  
**Revenue Categories & Major Revenue Sources**  
**Fiscal Year 2022-2023**

<b>Revenue Category</b>	<b>Total Revenue</b>	<b>Percentage</b>
Federal Direct	\$ 3,645,201.05	0.98%
Federal Through State	550,000.00	0.15%
State	171,817,817.87	45.99%
Local	109,379,099.06	29.28%
Other Financing Sources	14,080,670.00	3.77%
Total Revenue & Transfers	\$ 299,472,787.98	80.17%
Beginning Fund Balance	74,088,710.85	19.83%
Total Revenue, Transfers, & Fund Balance	\$ 373,561,498.83	100.00%



**Major Revenue Sources**

<b><u>Federal Direct</u></b>	<b><u>Federal Through State</u></b>
Federal Impact Aid	Medicaid
Department of Defense	
ROTC	
<b><u>State</u></b>	<b><u>Local</u></b>
FEFP & Categoricals	District School Taxes
Workforce Development	Interest
Voluntary Pre-Kindergarten	Course Fees
	Child Care Fees
<b><u>Other Financing Sources</u></b>	<b><u>Fund Balance</u></b>
Transfer from Capital Outlay	See Breakdown Spreadsheet & Chart

- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Beginning Fund Balance