

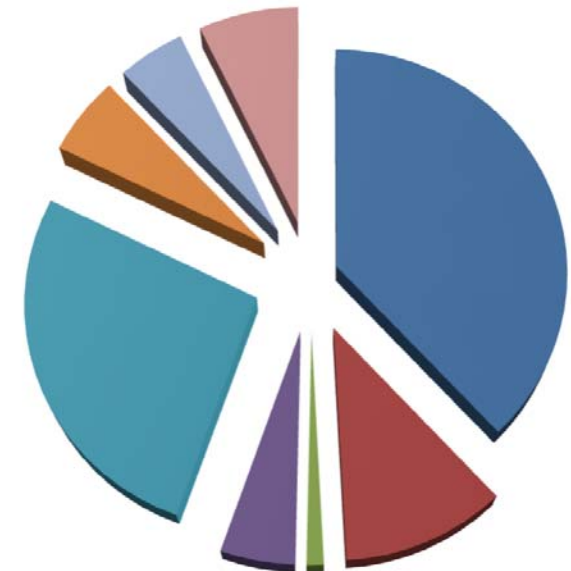


School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Object Group
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Salaries & Benefits	\$ 274,917,053.86	37.98%
Purchased Services	80,960,887.78	11.19%
Energy Services	8,441,532.38	1.17%
Materials & Supplies	36,532,449.45	5.05%
Capital Outlay	194,012,545.37	26.81%
Other Expenses	41,627,171.00	5.75%
Transfers Out	35,254,295.00	4.87%
Total Appropriations	<u>\$ 671,745,934.84</u>	<u>92.81%</u>
Estimated Ending Fund Balance	52,013,665.62	7.19%
Total General Operating Fund	<u><u>\$ 723,759,600.46</u></u>	<u><u>100.00%</u></u>

Transfers Out

Transfers from Capital Outlay
to General Fund & Debt Service Fund



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers Out
- Estimated Ending Fund Balance



School District of Okaloosa County
District Summary Budget
All Funds
Appropriation Categories by Function Group
Fiscal Year 2022-2023

Expenditure Category	Total Appropriations	Percentage
Direct Instruction	\$ 263,247,087.58	36.37%
Instructional Support	35,436,373.66	4.90%
School Support	106,507,821.89	14.72%
District Support	209,845,356.69	28.99%
Debt Service	21,455,000.02	2.96%
Transfers Out	35,254,295.00	4.87%
Total Appropriations	\$ 671,745,934.84	92.81%
Estimated Ending Fund Balance	52,013,665.62	7.19%
Total General Operating Fund	\$ 723,759,600.46	100.00%

Direct Instruction Includes:

5100 - K-12 Basic Education
 5200 - Exceptional Programs
 5300 - Vocational/Technical Education
 5500 - Pre-Kindergarten
 5900 - Adult Education

School Support includes:

7300 - School Administration
 7600 - Food Services
 7800 - Pupil Transportation
 7900 - Operation of Plant
 8100 - Maintenance of Plant
 9100 - Community Service

Transfers Out

Transfers from Capital Outlay to General Fund & Debt Service Fund

Instructional Support Includes:

6100 - Pupil Personnel Services
 6200 - Instructional Media Services
 6300 - Instructional & Curriculum Development
 6400 - Instructional Staff Training
 6500 - Instructional Related Technology

District Support Includes:

7100 - Board
 7200 - General Administration
 7400 - Facilities Acquisition/Construction
 7500 - Fiscal Services
 7700 - Central Services
 8200 - Administrative Technology Services



- Direct Instruction
- Instructional Support
- School Support
- District Support
- Debt Service
- Transfers Out
- Estimated Ending Fund Balance