



**School District of Okaloosa County**  
**District Summary Budget**  
**All Funds**  
**Revenue Categories & Major Revenue Sources**  
**Fiscal Year 2022-2023**

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 5,240,096.11	0.72%
Federal Through State	71,494,360.86	9.88%
State	173,232,115.87	23.94%
Local	188,519,271.09	26.05%
Other Financing Sources	-	0.00%
Transfers In	35,254,295.00	4.87%
Total Revenue & Transfers	\$ 473,740,138.93	65.46%
Beginning Fund Balance	250,019,461.53	34.54%
Total Revenue, Transfers, & Fund Balance	\$ 723,759,600.46	100.00%



Major Revenue Sources	
<b><u>Federal Direct</u></b>	<b><u>Federal Through State</u></b>
Federal Impact Aid	IDEA
Department of Defense	Title I
ROTC	Title II Part A
DODEA	Medicaid
	School Lunch/Breakfast Reimbursement
	USDA Donated Commodities
<b><u>State</u></b>	CARES - ESSER
FEFP & Categoricals	CRRSA - ESSER II
Workforce Development	ARP - ESSER III
Voluntary Pre-Kindergarten	
CO & DS; PECO	
<b><u>Transfers In</u></b>	<b><u>Local</u></b>
Transfers from Capital Outlay	District School Taxes
to General Fund & Debt Service Fund	District Local Sales Tax
	District Local Capital Improvement Tax
	Interest
<b><u>Fund Balance - Beginning</u></b>	Course Fees
See Breakdown Spreadsheet & Chart	Child Care Fees
	Student Meals
	Donations
	Internal Funds

- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Transfers In
- Beginning Fund Balance