

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2022-2023
June 24, 2022

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9205	Accounting & Financial Reporting	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		272
9010	Assistant Superintendent - Academic & Student Services	....	Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		177
		7006	Innovative Programs - All County Band	General		179
		4057	Innovative Programs - All County Choir	General		181
		3058	Innovative Programs - Science Fair	General		189
9055	Bay Area Office	....	Discretionary	General	29	
9105	Budgeting & Financial Services	....	Discretionary	General	35	
9830	Career & Technical Education	....	Discretionary	General	40	
9050	Carver Hill Administrative Complex	....	Discretionary	General	45	
9005	Chief Financial Officer	....	Discretionary	General	51	
9103	Community Affairs	Discretionary	General	58	
9070	Courier Services	Discretionary	General	63	
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		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		100
		8107	CSR - Math Initiatives	Class Size		102
		8105	CSR - Science Initiatives	Class Size		105
		7008	Curriculum Development	General		112
		2005	Fine Arts Curriculum	General		142
		6014	Innovative Programs - District Art Show	General		185
		2090	Kindergarten Programs	General		270
		7016	Professional Development - General Fund	General		303
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		4109	SAI - Mentoring Services	SAI		376
		3161	SAI - Supplemental Academic Instruction	SAI		341
		3401	Title I	Federal		489
		3408	Title I Part A - Homeless Set-Aside	Federal		510
		3409	Title I Part D	Federal		512

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		2011	Custodial Services	General		114
9713	Deputy Superintendent	Discretionary	General	77	
9130	Digital Media & Communications	....	Discretionary	General	82	
9016	Exceptional Student Education	....	Discretionary	General	86	
		6075	EBD Initiative	General		135
		3110	Instructional Materials - ESE Digital Apps	Inst. Mat.		198
		2024	Itinerant - ESE Instructional Coach	ESE Guar.		236
		0023	Itinerant - Speech	ESE Guar.		239
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		242
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		245
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		248
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		251
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		254
		4021	Itinerant Teachers - Social Workers	ESE Guar.		261
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		264
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		266
		3151	SAI - ESE Extended School Year - June 2021	SAI		368
		3475	IDEA Part B	Federal		468
		3476	IDEA Part B - Pre-School	Federal		480
		3477	IDEA K12 - Proportionate	Federal		485
		3478	IDEA PRE-KD - Proportionate	Federal		487
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9004	Human Resources	Discretionary	General	98	
		2025	Drug Testing	General		131
		1013	Minority Council	General		292
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		7110	SAI - Education Options	SAI		366
		4016	Seat Management - Administrative	General		407
9012	Instructional Technology Services	Discretionary	General	112	
		7059	Innovative Programs - Odyssey of the Mind	General		187
		3009	Instructional & District-Wide Software	General		193
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		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		61
		0010	Grounds/Beautification	General		144
		3909	Intercoms, Bells, & Fire Alarm Maintenance	General		234
		2909	School Maintenance	Capital		386
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9140	Operational Services	Discretionary	General	128	
9121	Print Shop	9121	Print Shop	Reimbursed		299
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		2088	Certification	Fees		73
		2013	Consulting Teachers	General		109
		7014	New Teacher Induction Program	General		294
		7016	Professional Development - General Fund	General		303
		3405	Title II Part A - Teacher & Principal	Federal		519
9014	Purchasing	Discretionary	General	136	
9027	Risk Management	Discretionary	General	141	
9001	School Board of Okaloosa County	Discretionary	General	146	
		6013	Innovative Programs - County Honors Banquet	General		183
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		7016	Professional Development - General Fund	General		303
		6123	Reading Instruction	Reading		313
		3405	Title II Part A - Teacher & Principal	Federal		519
9013	Student Assessment	....	Discretionary	General	160	
		3102	SAI - Student Assessment	SAI		378
9023	Student Intervention Services - Attendance, Discipline, & Athletics	....	Discretionary	General	163	
		3162	SAI - Attendance Officers	SAI		357
		8084	Student Safety	General		422
9021	Student Intervention Services - ESOL, Psychologists, & Health	....	Discretionary	General	168	
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		257
		9110	Mental Health Assistance	MHA		276
		4110	SAI - ESOL	SAI		371
		2086	SAI - Teenage Parent Program	SAI		381
		3418	Title III - English Language Learners	Federal		530
9002	Superintendent	....	Discretionary	General	173	
9213	Transportation - Central Zone	....	Discretionary	General	179	
9113	Transportation - North Zone	....	Discretionary	General	186	
9313	Transportation - South Zone	....	Discretionary	General	194	