



**Okaloosa County School District**  
**Department Discretionary Position Comparison - General Fund**  
**Proposed Department Positions - Full-Time Equivalent**  
**Fiscal Year 2021-2022 vs. Fiscal Year 2022-2023**  
**June 24, 2022**

Cost Center #	Cost Center Name	Fiscal Year 2021-2022					Fiscal Year 2022-2023					Increase/ (Decrease)
		Admin/ Managerial	Educational Support	Instructional	Professional/ Technical	Total Positions	Admin/ Managerial	Educational Support	Instructional	Professional/ Technical	Total Positions	
<b><i>Department Positions for Services Primarily to Schools</i></b>												
9409	Maintenance	5.00	63.50	-	-	68.50	5.00	63.50	-	-	68.50	-
9213	Transportation - Central	2.33	56.36	-	-	58.69	2.33	56.36	-	-	58.69	-
9113	Transportation - North	2.34	113.82	-	-	116.16	2.34	113.82	-	-	116.16	-
9313	Transportation - South	2.33	89.70	-	-	92.03	2.33	89.63	-	-	91.96	(0.07)
<b>Subtotal - Services Primarily to Schools</b>		<b>12.00</b>	<b>323.38</b>	<b>-</b>	<b>-</b>	<b>335.38</b>	<b>12.00</b>	<b>323.31</b>	<b>-</b>	<b>-</b>	<b>335.31</b>	<b>(0.07)</b>
<b><i>Department Positions for All Other District Departments</i></b>												
9205	Accounting and Financial Reporting	2.00	5.00	-	1.00	8.00	2.00	5.00	-	1.00	8.00	-
9010	Assistant Superintendent - Curriculum	1.00	-	-	1.00	2.00	1.00	-	-	1.00	2.00	-
9055	Bay Area Office	0.50	2.00	-	-	2.50	0.50	2.00	-	-	2.50	-
9105	Budgeting and Financial Services	2.00	2.00	-	4.00	8.00	2.00	2.00	-	4.00	8.00	-
9830	Career & Technical Education	1.89	-	0.60	-	2.49	0.89	-	0.60	1.00	2.49	-
9050	Carver Hill Administrative Complex	-	2.00	-	-	2.00	-	2.00	-	-	2.00	-
9005	Chief Financial Officer	2.00	3.00	-	1.00	6.00	2.00	3.00	-	1.00	6.00	-
9103	Community Affairs	-	1.00	-	-	1.00	0.78	-	0.78	-	0.78	(0.22)
9070	Courier Services	-	3.00	-	-	3.00	-	3.00	-	-	3.00	-
9017	Curriculum, Instructional & Assess.	2.30	1.08	-	-	3.38	2.75	1.08	1.00	-	4.83	1.45
9006	Custodial Services	-	1.00	-	-	1.00	-	1.00	-	-	1.00	-
9713	Deputy Superintendent	1.00	-	-	1.00	2.00	1.00	-	-	1.00	2.00	-
9130	Digital Media & Communications	1.00	1.00	1.00	1.00	1.00	1.00	-	-	-	1.00	-
9016	Exceptional Student Education	2.50	3.40	-	-	5.90	3.50	3.40	-	-	6.90	1.00
9007	Facilities Planning	1.00	0.50	-	1.00	2.50	2.00	0.50	-	-	2.50	-
9004	Human Resources	5.00	10.00	-	1.00	16.00	5.00	10.00	-	1.00	16.00	-
9022	Information Systems	4.00	3.00	1.00	15.00	23.00	4.00	5.00	1.00	13.00	23.00	-
9012	Instructional Technology	1.00	-	-	-	1.00	1.00	-	-	-	1.00	-
9060	Niceville Central Complex	-	2.00	-	-	2.00	-	2.00	-	-	2.00	-
9140	Operational Services	1.00	-	-	-	1.00	1.00	-	-	-	1.00	-
9018	Professional Services	1.00	1.00	-	-	2.00	1.00	1.00	-	-	2.00	-
9014	Purchasing	1.00	3.00	-	-	4.00	1.00	3.00	-	-	4.00	-
9027	Risk Management	1.00	4.00	-	-	5.00	1.00	4.00	-	-	5.00	-
9001	School Board of Okaloosa County	6.00	-	-	1.00	7.00	6.00	-	-	1.00	7.00	-
9033	School Safety	2.00	-	-	-	2.00	2.00	-	-	2.00	4.00	2.00
9023	SIS - Attendance, Discipline, & Safety	1.00	1.00	-	-	2.00	1.00	1.00	-	-	2.00	-
9021	SIS - ESOL, Psychologists, & Health Services	2.50	0.60	1.00	-	4.10	2.50	0.60	1.00	-	4.10	-
9020	Staff Development	1.30	-	-	-	1.30	1.00	-	-	-	1.00	(0.30)
9013	Student Assessment	-	-	-	1.00	1.00	-	-	-	1.00	1.00	-
9002	Superintendent	2.00	-	-	-	2.00	2.00	-	-	-	2.00	-
<b>Subtotal - Other District Departments</b>		<b>45.99</b>	<b>49.58</b>	<b>3.60</b>	<b>28.00</b>	<b>124.17</b>	<b>47.92</b>	<b>49.58</b>	<b>4.38</b>	<b>27.00</b>	<b>128.10</b>	<b>3.93</b>
<b>Total - All Departments - General Fund</b>		<b>57.99</b>	<b>372.96</b>	<b>3.60</b>	<b>28.00</b>	<b>459.55</b>	<b>59.92</b>	<b>372.89</b>	<b>4.38</b>	<b>27.00</b>	<b>463.41</b>	<b>3.86</b>

**Note:**  
This spreadsheet compares the proposed fiscal year 2021-2022 positions to the proposed fiscal year 2022-2023 positions.