# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ANTIOCH ELEMENTARY - CENTER 0751 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 952	ADJ. PROJ.UFTE = 950.64	
FY 2021-2022	FY 2022-2023	

		FY 2021-2022	FY 2022-2023	INCREASES /	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DESCRIPTION	WONTHS	>= 900 UFTE	>= 900 UFTE	(DECKEASES)	NOTESTORTT 2022-2023 FOSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	12-MONTH				T
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	45.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	7.00	2.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-			
TEACHER - ROTC	10-MONTH	-	-	-	
		· · · · · · · · · · · · · · · · · · ·			
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	_
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS				7	
MEDIA SPECIALIST	10-MONTH	-		-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SURRORT ALLOCATIONS					
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN	12-MONTH				T
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	_	1.00	-	
ATTECHO DIRECTOR	12 WONTH				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO				ı	T .
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	- 2.00	2.00	-	
PE PARAPROFESSIONAL ISS/STP PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-		-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	5.00	7.00	2.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	5.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS				T	<u>,                                      </u>
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	<u>l</u>
TOTAL SCHOOL POSITIONS		90.00	94.00	4.00	
		50.00	34.00	7.00	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.00	2.00	-	
STAFFING SPECIALIST	10-MONTH	0.540	0.900	0.36	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.14	0.20	0.06	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.40	0.40	
SUMMER HOURS	-				T
SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	l

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BAKER SCHOOL - CENTER 0041 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

	1 11	ADJ. PROJ.UFTE = 1412 A FY 2021-2022	DJ. PROJ.UFTE = 1423.34 FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED -	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		_	_		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	74.00	74.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	<u> </u>	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
	·				
GUIDANCE COUNSELOR	12 MONTH II	4.00	4.00	1	
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00 2.00	1.00 2.00	-	
SOLD, WICE COOKSELON	10 141014111	2.00	2.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SURPORT ALLOCATIONS					
TSA/DEAN TSA/DEAN	12-MONTH		. 1		
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00		
CLERICAL ALLOCATIONS	LA2 MONTH	1.00	4.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00 2.00	1.00 2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	2.00	1.00	
SCHOOL LEVEL CLERK	10-MONTH	2.00	1.00	(1.00)	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		2.00	2.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	3.00 2.00	3.00 2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-		
					POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	4.00	4.00	-	
JOB COACH	9-MONTH	4.00	4.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH			-	
ESE INTERPRETER		4.00	4.00		
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH	4.00	4.00	-	
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD		4.00	4.00		
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH	4.00	4.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH   12-MONTH   12-MONTH   10-MONTH   9-MONTH   10-MONTH   10	1.00 3.00 1.00 1.00	1.00 3.00 1.00 1.00	-	
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN	9-MONTH   12-MONTH   10-MONTH   1	1.00 3.00 1.00	1.00 3.00 1.00	-	
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS	9-MONTH   12-MONTH   12-MONTH   10-MONTH   9-MONTH   10-MONTH   10	1.00 3.00 1.00 1.00 5.00	1.00 3.00 1.00 1.00 5.00		
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH   12-MONTH   12-MONTH   10-MONTH   9-MONTH   10-MONTH   10	1.00 3.00 1.00 1.00	1.00 3.00 1.00 1.00		
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS	9-MONTH   12-MONTH   12-MONTH   10-MONTH   9-MONTH   10-MONTH   10	1.00 3.00 1.00 1.00 5.00	1.00 3.00 1.00 1.00 5.00		
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS	9-MONTH   12-MONTH   12-MONTH   10-MONTH   9-MONTH   10-MONTH   10	1.00 3.00 1.00 1.00 5.00	1.00 3.00 1.00 1.00 5.00		
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  SPECH TEACHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST	9-MONTH  12-MONTH  12-MONTH  10-MONTH  9-MONTH  10-MONTH	1.00 3.00 1.00 5.00 131.00	1.00 3.00 1.00 1.00 5.00	-	
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST  INSTRUCTIONAL COACH - READING/ELA	9-MONTH   12-MONTH   12-MONTH   10-MONTH   1	1.00 3.00 1.00 1.00 5.00 131.00 1.80 0.720 0.23	1.00 3.00 1.00 1.00 5.00 131.00	-	INCLUDES ESSER
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST  INSTRUCTIONAL COACH - READING/ELA  INSTRUCTIONAL COACH - READING/ELA	9-MONTH   12-MONTH   12-MONTH   10-MONTH   1	1.00 3.00 1.00 5.00 131.00 1.80 0.720 0.23 0.17	1.00 3.00 1.00 5.00 131.00 131.00	- - - - - - 0.40	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH   12-MONTH   12-MONTH   10-MONTH   1	1.00 3.00 1.00 1.00 5.00 131.00 1.80 0.720 0.23	1.00 3.00 1.00 1.00 5.00 131.00	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH	1.00 3.00 1.00 1.00 5.00  131.00  1.80 0.720 0.23 0.17 0.23	1.00 3.00 1.00 5.00 131.00 131.00 1.00 5.00		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH   12-MONTH   12-MONTH   10-MONTH   1	1.00 3.00 1.00 5.00 131.00 1.80 0.720 0.23 0.17	1.00 3.00 1.00 5.00 131.00 131.00	- - - - - - 0.40	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER  STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH	1.00 3.00 1.00 1.00 5.00  131.00  1.80 0.720 0.23 0.17 0.23	1.00 3.00 1.00 5.00 131.00 131.00 1.00 5.00		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESE INTERPRETER  CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD  CUSTODIAN  CUSTODIAN  CUSTODIAN  CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 12-MONTH 10-MONTH	1.00 3.00 1.00 1.00 5.00  131.00  1.80 0.720 0.23 0.17 0.23	1.00 3.00 1.00 5.00 131.00 131.00 1.00 5.00		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 924 ADJ. PROJ.UFTE = 985.12

FY 2021-2022 FY 2022-2023

DESCRIPTION   MONTHS   ALLOCATED   ALLOCATED   DECREASES   NOTES FOR FY 2022-2023 POSITIONS			FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
BANKERN PROCESSES   DANSON	DESCRIPTION	MONTHS			•	NOTES FOR FY 2022-2023 POSITIONS
PROCESSES   124 00514   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00	2200111 11011	1			(22012/1020)	
ASSISTANT PRINCIPAL (III   ASSISTANT PRINCIPAL PRINCIP	PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS			1.00	1.00	-	
ASSESTED PRINCIPAL   1.2 MODES	ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSESTED PRINCIPAL   1.2 MODES	ASSISTANT DRINCIPAL ALLOCATIONS					
ASSISTANT FRANCISCAL   1.24400FTM   -		12-MONTH	-	-		
ASSESTANT PRINCIPAL II			-	-	-	
INTERLETIONAL ALLOCATIONS	ASSISTANT PRINCIPAL II		-	-	-	
	ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
TRACHER ISSECUASSOOM   POWER   10   10   10   10   10   10   10   1		I 10 MONTH II	49.00	40.00	1.00	
TRACHER - 158 RESIDENCE (DRING PRITS)   30 MONTH   2.00   2.00			48.00	49.00	1.00	
TROCKER - ELEMENTARY PIECE			2.00	2.00		
TEACHER - REMODITARY RECTOR					-	
TEACHER - REMODITARY RECTOR						
TEACHER   SERVINDE   100   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1						+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION
TEACHER MODIZE BAND DIRECTOR   12-MONTH    -   -   -	TEACHED FLEMENTARY FLECTIVE	10 MONTH	1.00	1.00		
TEACHER - HIGHWAY 25 BAND DRECTOR   32-MONTH   .   .   .     .						+ 1.00 ITALIAN TEACHER FUNDED BY THE ITALIAN CONSULATE.
TRACHER ALLOCATIONS						
GUIDANCE COURSEGOR   12-MONTH    -			-	-		
GUIDANCE COUNSEIDR   12-MONTH   1-0   -						
MEDIA ALLOCATIONS   MEDIA ALLOCATIONS   MEDIA ALLOCATIONS			,	т		
MEDIA ALGOATIONS           MEDIA SECALIST         3.9 MONTH         -         -         -           LIBRARY ASSISTANT         3.9 MONTH         1.00         -         -           CHERRA STANT         3.9 MONTH         1.00         -         -           1.54/DEAN         1.2 MONTH         -         -         -           1.54/DEAN         1.0 MONTH         -         1.00         1.00           ATRICTIC DRECTOR         1.2 MONTH         -         -         -           SCHOOL SOCKEEPER         1.2 MONTH         1.00         1.00         -           SCHOOL SECRETARY         1.2 MONTH         1.00         1.00         -           SCHOOL SECRETARY         1.0 MONTH         1.00         1.00         -           SOKE PARAPICH SISSIONAL         3.0 MONTH         2.0         -         -         -         -						
MEDIS SPECIALIST   10-MONTH	GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIS SPECIALIST   10-MONTH	MEDIA ALLOCATIONS					
UBBARY ASSISTANT		10-MONTH		_ 1	=	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS   12-MONTH			1.00	1.00		
TAJORAN   12 MONTH   -   -     -		1 ==	2.00	2.00		
TAMDERIC NATION	OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
CLERICA ALLOCATIONS	TSA/DEAN	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS   SCHOOL BOOKEEPER   12-MONTH   1.00   1.00   .			-		1.00	
SCHOOL BOOKEEPER   12-MONTH   1.00   1.00   -	ATHLETIC DIRECTOR	12-MONTH	-	-	-	
SCHOOL BOOKEEPER   12-MONTH   1.00   1.00   -	0.50.00.00.00.00.00.00.00.00.00.00.00.00					
SCHOOL SECRETARY   12-MONTH   1.00   1.00   -		12 MONTH	1.00	1.00		7
SCHOOL SECRETARY   10-MONTH   1.00   1.00   -						
SCHOOL LEVEL CLERK   30-MONTH   1.00   1.00   -					-	
BASIC PARAPROFESSIONAL   S-MONTH   3.00   3.00   -					-	
BASIC PARAPROFESSIONAL   9-MONTH   3.00   3.00   -						
BASIC PARAPRO   INTENSIVE READ/MATH						
PE PARAPROFESSIONAL   9-MONTH   2.00   2.00   -			3.00	3.00	-	
ISS/STP PARAPROFESSIONAL   9-MONTH     -			-	-	-	
VO-TECH PARAPROFESSIONAL   10-MONTH   -   -   -   -     -				2.00		
UNICHROOM MONITOR - 2.50 HOURS				-		
UNICHROOM MONITOR - 2.50 HOURS	VO-TECTI FARAFROI ESSIONAE	10-10101111				POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
ESOL INTERPRETER   10-MONTH   -   1.00   1.00	LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
SEPARAPROFESSIONAL					1.00	
1:1 ESE PARAPROFESSIONAL	ESE PARAPROFESSIONAL		-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS			-	-		
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN - LEAD	CUSTODIAN & CIFANER ALLOCATIONS					
CUSTODIAN   12-MONTH   1.00   1.00   -		12-MONTH	1.00	1.00	-	
CUSTODIAN   10-MONTH     -     -					-	
TOTAL SCHOOL POSITIONS   10-MONTH   4.00   4.00   -						
TOTAL SCHOOL POSITIONS   78.00   81.00   3.00					-	
DISTRICT-HIRED SCHOOL POSITIONS   SPEECH TEACHER	CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
DISTRICT-HIRED SCHOOL POSITIONS   SPEECH TEACHER	TOTAL SCHOOL POSITIONS	т п	70.00	04.00	3.00	
SPEECH TEACHER	TOTAL SCHOOL POSITIONS	<u> </u>	/8.00	81.00	3.00	
SPEECH TEACHER	DISTRICT-HIRED SCHOOL POSITIONS					
STAFFING SPECIALIST   10-MONTH   0.540   0.450   (0.09)     INSTRUCTIONAL COACH - READING/ELA   10-MONTH   0.20   0.20   -   INCLUDES ESSER     INSTRUCTIONAL COACH - READING/ELA   10-MONTH   TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.     INSTRUCTIONAL COACH - MATH   10-MONTH   0.14   0.20   0.06   INCLUDES ESSER     INSTRUCTIONAL COACH - MATH   10-MONTH   TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.     INSTRUCTIONAL COACH - MATH   10-MONTH   TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.     MENTAL HEALTH COUNSELOR   10-MONTH   - 0.50   0.50     SUMMER HOURS - ASST. PRINCIPAL   60.00   120.00   60.00		10-MONTH	1.20	1.20	-	
INSTRUCTIONAL COACH - READING/ELA   10-MONTH   0.20   0.20   -   INCLUDES ESSER     INSTRUCTIONAL COACH - READING/ELA   10-MONTH   -   -   -   TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.     INSTRUCTIONAL COACH - MATH   10-MONTH   0.14   0.20   0.06   INCLUDES ESSER     INSTRUCTIONAL COACH - MATH   10-MONTH   -   -   TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.     MENTAL HEALTH COUNSELOR   10-MONTH   -   0.50   0.50     SUMMER HOURS - ASST. PRINCIPAL   60.00   120.00   60.00					(0.09)	
INSTRUCTIONAL COACH - MATH   10-MONTH   0.14   0.20   0.06   INCLUDES ESSER   INSTRUCTIONAL COACH - MATH   10-MONTH   TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.   MENTAL HEALTH COUNSELOR   10-MONTH   -   0.50   0.50        SUMMER HOURS   SUMMER HOURS - ASST. PRINCIPAL   60.00   120.00   60.00						INCLUDES ESSER
INSTRUCTIONAL COACH - MATH			-	-		
MENTAL HEALTH COUNSELOR         10-MONTH         -         0.50         0.50           SUMMER HOURS         SUMMER HOURS - ASST. PRINCIPAL         60.00         120.00         60.00						
SUMMER HOURS           SUMMER HOURS - ASST. PRINCIPAL         60.00         120.00         60.00						TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS - ASST. PRINCIPAL         60.00         120.00         60.00	MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
SUMMER HOURS - ASST. PRINCIPAL         60.00         120.00         60.00	STIMMER HOURS					
		1 11	60.00	120.00	60.00	
1 11 1 1 /20000)]		<del>                                     </del>		-		
		L		<u>l</u>	(22,00)	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BOB SIKES ELEMENTARY - CENTER 0051 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 821 AE	DJ. PROJ.UFTE = 811.43		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		750-899 UFTE	750-899 UFTE		
PRINCIPAL PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-			
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		•			
INSTRUCTIONAL ALLOCATIONS					
					SPECIAL ALLOCATION - 50% REMEDIATION TEACHER (OCEA
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	42.00 1.00	40.00 1.00	(2.00)	PRESIDENT)
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH		_		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
-	· · · · ·				
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	. 1	-		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00	1.00 1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
	1		-:		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH		-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
TOTAL SCHOOL POSITIONS	T II	69.00	67.00	(2.00)	
TOTAL SCHOOL POSITIONS		09.00	67.00	(2.00)	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	1.40	0.20	
STAFFING SPECIALIST	10-MONTH	0.360	0.450	0.09	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.33	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	0.17	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.25	0.05	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	
			l .	()	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BRUNER MIDDLE SCHOOL - CENTER 0651 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 791 A	DJ. PROJ.UFTE = 769.47		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		750-899 UFTE	750-899 UFTE		
PRINCIPAL ALLOCATIONS	I 42 MONTH II	1.00	4.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	34.00	38.60	4.60	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	4.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	- 1.00	- 1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	<u> </u>	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-		
TENEREN NOTE	10 141014111	-			<u> </u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00	
ESOL INTERPRETER	10-MONTH 9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	3.00	3.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	<u>-</u>	
ESE INTERPRETER	9-MONTH	-		-	
	1		<u> </u>		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
			<u> </u>		
TOTAL SCHOOL POSITIONS		68.00	74.60	6.60	
DISTRICT-HIRED SCHOOL POSITIONS	140.140	1	1		
SPEECH TEACHER	10-MONTH	0.80	0.60	(0.20)	
STAFFING SPECIALIST	10-MONTH	0.360	0.360	- 0.40	INCLLIDES ESSED
INICEDITIONAL COACH, BEADING /ELA	10-MONTH	0.20	0.60	0.40	INCLUDES ESSER  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH, READING/ELA		0.20	0.20	0.35	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH				
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	- 0.15	0.35	0.55	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.15	0.15	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH			0.50	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.15	0.15	-	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SUMMER HOURS	10-MONTH 10-MONTH	0.15	0.15 0.50	- 0.50	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.15	0.15	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CHOCTAW HIGH SCHOOL - CENTER 0581 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 1486 ADJ. PROJ.UFTE = 1509.42

		ADJ. PROJ.UFTE = 1486	ADJ. PROJ.UFTE = 1509.42		
		FY 2021-2022	FY 2022-2023	INICDEASES /	
DESCRIPTION	MACAUTUS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2022 2022 POSITIONS
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		< 1,500 UFTE	< 1,850 UFTE		
PRINCIPAL ALLOCATIONS	140.4404.771.1	1.00			
PRINCIPAL	12-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
ACCICTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS	140.4404.771.1	1			
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	-	-	•	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	73.00	74.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00		
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00		
	,	, 3.00	5.50		
MEDIA ALLOCATIONS					
	10 MONTH				
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	1.00	1.00		
LIBRARY ASSISTANT	9-IVION I II	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	140.4404.	1			
TSA/DEAN	12-MONTH	-	-	-	
					CURRENT TO A FOR AN ADDITIONAL WAY AS COMMON THE FOR A WAY A TO
TC + /D F + + +	40.4404.7711	4.00	4.00		CURRENT TSA/DEAN POSITION WILL BE GRANDFATHERED UNTIL IT IS
TSA/DEAN	10-MONTH	1.00	1.00	<u> </u>	VACATED. THE POSITION WILL THEN BECOME 10-MONTH.
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	3.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	_	2.00	2.00	
ESOL INTERPRETER	10-MONTH	3.00	4.00	1.00	
ESE PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
JOB COACH	9-MONTH	5.00	5.00		
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	2.00	1.00	1.00	
LUL INTERFRETER	3-IVIUIVIT	-	1.00	1.00	
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN LEAD	12 MONTH	4.00	1 00		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	<u> </u>	
CUSTODIAN	12-MONTH	5.00	5.00		
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-		
CLEANER - 3.50 HOURS	10-MONTH	5.00	5.00		
		,			
TOTAL SCHOOL POSITIONS	<u> </u>	120.00	124.00	4.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.20	0.20	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH		-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-			INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	1.00	1.00	10 SE / SHCHASED DI SCHOOL OSING TITLE PALLOCATION.
MENTAL HEALTH COOKSELOR	TO-IAIOIAI U	-	1.00	1.00	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	1		120.00	120.00	
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	+	- 60.00	120.00		
SOLALINIER LOOKS - GOLDANCE COUNSELOR	1	60.00	-	(60.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CRESTVIEW HIGH SCHOOL - CENTER 0601 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 2179 ADJ. PROJ.UFTE = 2226.58

TEACHER - ESE CLASSROOM (NON-GIFTED)   10-MONTH   3.00     TEACHER - ESE RESOURCE (NON-GIFTED)   10-MONTH   4.00     TEACHER - ELEMENTARY PE   10-MONTH   -     TEACHER - ELEMENTARY ELECTIVE   10-MONTH   -     TEACHER - MIDDLE BAND DIRECTOR   10-MONTH   -     TEACHER - HIGH/K-12 BAND DIRECTOR   12-MONTH   1.00     TEACHER - HIGH BAND ASSISTANT   10-MONTH   1.00     TEACHER - ROTC   10-MONTH   2.00		INCREASES   (DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
NET   NOTE   N	1.00   -	7.00 1.00 2.00 -	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS	3.00 1.00 1.00	7.00 1.00 2.00 	
PRINCIPAL   12-MONTH   1.00	3.00 1.00 1.00	7.00 1.00 2.00 	
ASSISTANT PRINCIPAL ALLOCATIONS		(1.00)	
ASSISTANT PRINCIPAL I 12-MONTH 2.00  ASSISTANT PRINCIPAL I 10-MONTH 1.00  ASSISTANT PRINCIPAL II 12-MONTH		(1.00)	
ASSISTANT PRINCIPAL I   12-MONTH   2.00		(1.00)	
ASSISTANT PRINCIPAL II 12-MONTH - ASSISTANT PRINCIPAL II 10-MONTH -  INSTRUCTIONAL ALLOCATIONS  TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 92.00  TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 3.00  TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 4.00  TEACHER - ELEMENTARY PE 10-MONTH - TEACHER - ELEMENTARY ELECTIVE 10-MONTH - TEACHER - HIGH/K-12 BAND DIRECTOR 10-MONTH - TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH - TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH 1.00  TEACHER - HIGH BAND ASSISTANT 10-MONTH 1.00  TEACHER - ROTC 10-MONTH 1.00	99.00 4.00 6.00 - - - 1.00	7.00 1.00 2.00 - - -	
ASSISTANT PRINCIPAL II	99.00 4.00 6.00 - - - 1.00	7.00 1.00 2.00 - - -	
INSTRUCTIONAL ALLOCATIONS   TEACHER - BASIC, VOC, OR GIFTED   10-MONTH   92.00   TEACHER - ESE CLASSROOM (NON-GIFTED)   10-MONTH   3.00   TEACHER - ESE RESOURCE (NON-GIFTED)   10-MONTH   4.00   TEACHER - ELEMENTARY PE   10-MONTH   - TEACHER - ELEMENTARY PE   10-MONTH   - TEACHER - ELEMENTARY ELECTIVE   10-MONTH   - TEACHER - MIDDLE BAND DIRECTOR   10-MONTH   - TEACHER - HIGH/K-12 BAND DIRECTOR   12-MONTH   1.00   TEACHER - HIGH/K-12 BAND ASSISTANT   10-MONTH   1.00   TEACHER - ROTC   10-MONTH   1.00   TEACHER - ROTC   10-MONTH   2.00   TEACHER - ROTC   10-MONTH   2.00	99.00 4.00 6.00 - - 1.00 1.00	7.00 1.00 2.00 - - -	
TEACHER - BASIC, VOC, OR GIFTED   10-MONTH   92.00	4.00 6.00 - - - 1.00 1.00	1.00 2.00 - - - -	
TEACHER - BASIC, VOC, OR GIFTED   10-MONTH   92.00	4.00 6.00 - - - 1.00 1.00	1.00 2.00 - - - -	
TEACHER - ESE CLASSROOM (NON-GIFTED)   10-MONTH   3.00     TEACHER - ESE RESOURCE (NON-GIFTED)   10-MONTH   4.00     TEACHER - ELEMENTARY PE   10-MONTH   -     TEACHER - ELEMENTARY ELECTIVE   10-MONTH   -     TEACHER - MIDDLE BAND DIRECTOR   10-MONTH   -     TEACHER - HIGH/K-12 BAND DIRECTOR   12-MONTH   1.00     TEACHER - HIGH BAND ASSISTANT   10-MONTH   1.00     TEACHER - ROTC   10-MONTH   2.00	6.00 - - - 1.00 1.00	2.00 - - - -	
TEACHER - ELEMENTARY PE	- - 1.00 1.00		
TEACHER - ELEMENTARY ELECTIVE	- 1.00 1.00	-	
TEACHER - MIDDLE BAND DIRECTOR   10-MONTH   -	- 1.00 1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR         12-MONTH         1.00           TEACHER - HIGH BAND ASSISTANT         10-MONTH         1.00           TEACHER - ROTC         10-MONTH         2.00	1.00 1.00	-	
TEACHER - HIGH BAND ASSISTANT         10-MONTH         1.00           TEACHER - ROTC         10-MONTH         2.00	1.00		-
	2.00	-	
		-	
CHIDANICE ALL OCATIONS			
GUIDANCE ALLOCATIONS  GUIDANCE COUNSELOR 12-MONTH 1.00	2.00	1.00	
GUIDANCE COUNSELOR 12-MONTH 1.00  GUIDANCE COUNSELOR 10-MONTH 3.00	3.00	1.00	
[ 100111]		L	
MEDIA ALLOCATIONS			
MEDIA SPECIALIST 10-MONTH -	-	-	
LIBRARY ASSISTANT 9-MONTH 1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS			
TSA/DEAN 12-MONTH -	-	-	
TSA/DEAN 10-MONTH 1.00	1.00	-	
ATHLETIC DIRECTOR 12-MONTH 1.00	1.00	-	
CLERICAL ALLOCATIONS  SCHOOL PROVINCE TO 1.00 I	1.00	-	
SCHOOL BOOKKEEPER         12-MONTH         1.00           SCHOOL SECRETARY         12-MONTH         2.00	2.00	-	
SCHOOL SECRETARY 10-MONTH 3.00	3.00	-	
SCHOOL LEVEL CLERK 10-MONTH 1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS	4.00	T	
BASIC PARAPROFESSIONAL         9-MONTH         1.00           BASIC PARAPRO - INTENSIVE READ/MATH         9-MONTH         -	1.00	-	
PE PARAPROFESSIONAL 9-MONTH -	-	-	
ISS/STP PARAPROFESSIONAL 9-MONTH -	-	-	
VO-TECH PARAPROFESSIONAL 10-MONTH -	-	-	
LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH -	2.00	2.00	
ESOL INTERPRETER 10-MONTH 1.00	1.00	2.00	
ESE PARAPROFESSIONAL         9-MONTH         4.00           JOB COACH         9-MONTH         -	6.00	2.00	
1:1 ESE PARAPROFESSIONAL 9-MONTH 1.00	5.00	4.00	
ESE INTERPRETER 9-MONTH -	-	-	
CUSTODIAN & CLEANER ALLOCATIONS  1.2 MONTH   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00	1.00	Т	
CUSTODIAN - LEAD         12-MONTH         1.00           CUSTODIAN         12-MONTH         5.00	1.00 5.00	-	
CUSTODIAN 12-MONTH 5.00  CUSTODIAN 10-MONTH -	-	-	
CUSTODIAN 9-MONTH -	-	-	
CLEANER - 3.50 HOURS 10-MONTH 7.00	7.00	-	
TOTAL SCHOOL POSITIONS 141.00 1	0.00	19.00	
DISTRICT-HIRED SCHOOL POSITIONS			
SPEECH TEACHER 10-MONTH 0.60	0.60	-	
STAFFING SPECIALIST 10-MONTH 0.450	0.540	0.09	
INSTRUCTIONAL COACH - READING/ELA 10-MONTH -	-		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA 10-MONTH -	-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	-		INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	1.00	1.00	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
20-WORTH -	2.00	1.00	
SUMMER HOURS			<u> </u>
	60.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR 60.00	-	(60.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DAVIDSON MIDDLE SCHOOL - CENTER 0761 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADL DROLLIETE - 100C	ADL DDOLLIETE - 110F 04	

		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DESCRIPTION	MONTHS			(DECKEASES)	NOTES FOR FT 2022-2025 FOSITIONS
PRINCIPAL ALLOCATIONS		>= 1,000 UFTE	>= 900 UFTE		
PRINCIPAL ALLOCATIONS	Lan Lander	4.00	4.00		T
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					T
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	47.00	47.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	6.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH				
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	•	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH			-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
Elete art 7 (55)5 17 art	j 3	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
			-		
TSA/DEAN	12-MONTH				
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00		
		2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00	
ESOL INTERPRETER	10-MONTH	-	1.00	1.00	
ESE PARAPROFESSIONAL	9-MONTH	5.00	6.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	3.00	(1.00)	
ESE INTERPRETER	9-MONTH	-		-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	2.00	2.00		
		2.00	2.00		<del> </del>
CUSTODIAN	10-MONTH	-	-	<u> </u>	
CUSTODIAN	9-MONTH				
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
					T
TOTAL SCHOOL POSITIONS	II	87.00	91.00	4.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.00	0.80	(0.20)	
STAFFING SPECIALIST	10-MONTH	0.450	0.360	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.40	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.07	-	(0.07)	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH		-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
		•		- 1.00	TO BE PURCHASED BY SCHOOL USING TITLE LALLUCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	1.00	1.00	<u>l</u>
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		-	120.00	120.00	
SUMMER HOURS - GUIDANCE COUNSELOR		20.00		(20.00)	
-					-

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN ELEMENTARY SCHOOL - CENTER 0131 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJUFTE = 948 ADJ. PROJUETE = 959.49 FY 2021-2022 FY 2022-2023 **POSITIONS** POSITIONS INCREASES/ MONTHS (DECREASES) DESCRIPTION ALLOCATED ALLOCATED NOTES FOR FY 2022-2023 POSITIONS >= 900 UFTE >= 900 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 50.00 49.00 (1.00)TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 3 00 4 00 1.00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 2.00 2.00 TEACHER - FLEMENTARY PE 10-MONTH 2.00 2 00 + 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 ONCE THE INCUMBENT LEAVES THE POSITION. TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTC 10-MONTH **GUIDANCE ALLOCATIONS** GUIDANCE COUNSELOR 12-MONTH GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS 12-MONTH TSA/DEAN 10-MONTH 1.00 1.00 TSA/DEAN ATHLETIC DIRECTOR 12-MONTH **CLERICAL ALLOCATIONS** SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 1.00 1.00 SCHOOL LEVEL CLERK 10-MONTH 1.00 1.00 **EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS** BASIC PARAPROFESSIONAL 9-MONTH 3.00 3.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH PE PARAPROFESSIONAL 9-MONTH 2.00 2.00 ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 3.00 3.00 ESOL INTERPRETER 10-MONTH 4.00 4.00 1.00 ESE PARAPROFESSIONA 9-MONTH 3.00 4.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 9-MONTH 1.00 1.00 ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 12-MONTH CUSTODIAN 2.00 2.00 10-MONTH CUSTODIAN 1.00 1.00 9-MONTH CUSTODIAN CLEANER - 3.50 HOURS 10-MONTH 2.00 2.00 TOTAL SCHOOL POSITIONS 88.00 90.00 2.00 DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH 1.40 SPEECH TEACHER 1.60 0.20 STAFFING SPECIALIST 10-MONTH 0.540 0.540 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 0.20 INCLUDES ESSER INSTRUCTIONAL COACH - READING/ELA 10-MONTH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INSTRUCTIONAL COACH - MATH 10-MONTH 0.24 0.20 (0.04) INCLUDES ESSER INSTRUCTIONAL COACH - MATH 10-MONTH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. MENTAL HEALTH COUNSELOR 10-MONTH 0.40 0.40 SUMMER HOURS SUMMER HOURS - ASST, PRINCIPAL 60.00 120.00 60.00 SUMMER HOURS - GUIDANCE COUNSELOR 60.00 (60.00)

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN MIDDLE SCHOOL - CENTER 0771 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 740 ADJ. PROJ.UFTE = 826.8							
		FY 2021-2022	FY 2022-2023				
		POSITIONS	POSITIONS	INCREASES/			
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS		
PRINCIPAL ALLOCATIONS		600-749 UFTE	750-899 UFTE				
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-			
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-			
ASSISTANT PRINCIPAL ALLOCATIONS							
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-			
ASSISTANT PRINCIPAL I	10-MONTH	- 1.00	1.00	-			
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00 1.00	1.00	-			
ASSISTANT FRINCIPAL II	10-1010101111	1.00	1.00				
INSTRUCTIONAL ALLOCATIONS							
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	36.00	40.20	4.20			
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-			
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	2.00	1.00			
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-			
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	- 1.00	- 1.00	-			
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	1.00	1.00	-			
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	<u> </u>			
TEACHER - ROTC	10-MONTH	-	-				
			<u> </u>		·		
GUIDANCE ALLOCATIONS							
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-			
GUIDANCE COUNSELOR	10-MONTH	-	1.00	1.00			
MEDIA ALLOCATIONS	40.140	1			T		
MEDIA SPECIALIST	10-MONTH	- 1.00	1.00	-			
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS							
TSA/DEAN	12-MONTH	-	_	-			
TSA/DEAN	10-MONTH	-	-	-			
ATHLETIC DIRECTOR	12-MONTH	-	-	-			
CLERICAL ALLOCATIONS							
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-			
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-			
SCHOOL SECRETARY	10-MONTH	1.00	1.00	1.00			
SCHOOL LEVEL CLERK	10-MONTH	-	1.00	1.00			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS						
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-			
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-			
PE PARAPROFESSIONAL	9-MONTH	-	-	-			
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-			
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-			
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00			
ESOL INTERPRETER	10-MONTH	2.00	2.00	-			
JOB COACH	9-MONTH 9-MONTH	-	-	<u> </u>			
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00			
ESE INTERPRETER	9-MONTH	1.00	2.00	-			
	1 2	ı			ı		
CUSTODIAN & CLEANER ALLOCATIONS							
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-			
CUSTODIAN	12-MONTH	2.00	2.00	-			
CUSTODIAN	10-MONTH	-	-	-			
CUSTODIAN	9-MONTH	1.00	1.00	-			
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	<u> </u>		
TOTAL SCHOOL POSITIONS	— п	57.00	66.20	9.20			
		37.00	00.20	5.20	<u> </u>		
DISTRICT-HIRED SCHOOL POSITIONS							
SPEECH TEACHER	10-MONTH	0.40	0.40	-			
STAFFING SPECIALIST	10-MONTH	0.180	0.270	0.09			
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.		
INSTRUCTIONAL COACH - MATH	10-MONTH	0.08	0.20	0.12	INCLUDES ESSER		
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.		
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	<u> </u>		
SHMMER HOURS							
SUMMER HOURS - ASST. PRINCIPAL	— п	-	60.00	60.00			
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	<del>-   -   </del>	-	-	- 60.00			
TELEVISION CONSTRUCT COOMSELON					l .		

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDGE ELEMENTARY SCHOOL - CENTER 0151 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADI DDOLLIETE - E20 A	DI DDOLLIETE - E41 27		
		ADJ. PROJ.UFTE = 520 Al	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	I II				
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10 MONTH	27.00	20.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	27.00	29.00	2.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.50	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH	-	-	-	
LE SHEN NOTO	1 20 1010101111	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	I 42 MAGNITUI	1			
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	1	l .	L.		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
DEFIOOE ELVEL CLERK	10 101011111		I		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>NS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	WILL RECEIVE ADDITIONAL PE PARAPRO DUE TO SAFETY
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	_	CONCERNS
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	CONCENS
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	=	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH 9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	3.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN LEAD	12 MONTH II	100	1.00		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00	1.00 1.00	-	
CUSTODIAN	10-MONTH	0.93	0.93	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS	11	51.43	52.43	1.00	
TOTAL SCHOOL FOSITIONS		31.43	32.43	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.40	1.40	-	-
STAFFING SPECIALIST	10-MONTH	0.360	0.360	-	
INSTRUCTIONAL COACH PEADING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	0.14	0.20		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.  INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
CURANAS VOLING					
SUMMER HOURS - ASST. PRINCIPAL	11	60.00	120.00	60.00	
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	<del>                                     </del>	60.00	120.00	(60.00)	
		00.00		(00.00)	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDWINS ELEMENTARY SCHOOL - CENTER 0031 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

$\Delta DI PROLLIETE = 442$	ADI PROLUFTF = 421 66	

		ADJ. PROJ.UFTE = 442			
		FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	<pre>ALLOCATED &lt; 600 UFTE</pre>	<pre>ALLOCATED &lt; 600 UFTE</pre>	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	_	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	I 10 MONTH II	21.00	20.00	(4.00)	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH 10-MONTH	21.00 6.00	20.00 6.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.00	(0.50)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	(0.30)	
TEACHER - ELEMENTARY FE TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	_	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	<u> </u>	
TEACHER - ROTC	10-MONTH	-	-	-	
	10 141014111	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	I II		1		
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_	. 1		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-		
ATHLETIC DIRECTOR	12-IVIOIVI II	-		<u> </u>	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS	12 MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-		
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	_	_	_	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	2.00	1.00	
ESE PARAPROFESSIONAL	9-MONTH	6.00	7.00	1.00	
JOB COACH	9-MONTH	-	7.00	1:00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-		
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
ESE INTERN NETER	3		1.00	1100	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	0.80	0.80	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	·	
TOTAL COURSE RECUTIONS	<del></del>				
TOTAL SCHOOL POSITIONS		53.30	54.80	1.50	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.60	1.60	-	
STAFFING SPECIALIST	10-MONTH	0.540	0.450	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	0.430		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.10	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.75	0.54	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.21	0.75	- 0.34	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	- 0.23	0.40	0.40	10 SE TOTALINGED BY SCHOOL OSING THE PALEOCATION.
	10 141014111	-	0.40	0.40	1
SUMMER HOURS					<u></u>
SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	
<del></del>					

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 456 A	DI PROLUETE = 448 87		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	T				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	25.00	26.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	0.50	1.00	0.50	
TEACHER - ESE RESOURCE (NON-GII TEB)	10-MONTH	1.00	1.00	-	
					+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	ONCE THE INCUMBENT LEAVES THE POSITION.
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH		-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS		T	Т		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN	12-MONTH	_	-	_	
TSA/DEAN	10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	ТП	1	1		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
			•		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		1			
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	-	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	- (1.00)	
	- 11				
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-		<u> </u>	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
TOTAL SCHOOL POSITIONS		46.50	47.00	0.50	
DISTRICT LUDED SQUARE DOSITIONS					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	0.80	0.80		
STAFFING SPECIALIST	10-MONTH	0.180	0.360	0.18	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.20	0.05	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	- 0.20	- 0.20	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.20	0.20	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ELLIOTT POINT ELEMENTARY SCHOOL - CENTER 0541

#### FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

			ADJ. PROJ.UFTE = 556.5		
		FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		< 600 UFTE	< 600 UFTE	,	
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT FIGURE ALTIT	12-101011111	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	- 1.00	- 1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	29.00	28.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	5.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.50	0.50	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		-	-		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
		•			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	<u> </u>	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL CURRORT CLASSROOM ALLOCATIO	ANC.				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
IOR COACH	9-MONTH 9-MONTH	4.00	4.00	-	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	<u> </u>	
ESE INTERPRETER	9-MONTH	-	-	-	
			<u>.</u>		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.47	0.47	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	2.00	(1.00)	
	120 (4)0(4)111	5.00	2.00	(1.00)	<u> </u>
TOTAL SCHOOL POSITIONS		60.00	59.97	(0.03)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	1.20	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450		INCLUDES ESSED
INSTRUCTIONAL COACH READING/ELA	10-MONTH 10-MONTH	0.43	0.83 0.17	0.40	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	0.17	0.17	0.35	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.  INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.35	- 0.35	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	2 2 . GROWN DEB BY SCHOOL SOME THEE PARESCATION.
	,	l .	5.55	3.30	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FLOROSA ELEMENTARY SCHOOL - CENTER 0631 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADI DROLLIETE - E76 A	DI DDOLLIFTE - FF1 14		
DESCRIPTION	MONTHS	ADJ. PROJ.UFTE = 576 A FY 2021-2022 POSITIONS ALLOCATED	FY 2022-2023 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DESCRIPTION	WONTHS	< 600 UFTE	< 600 UFTE	(DECREASES)	NOTES FOR FT 2022-2023 FOSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL ASSISTANT PRINCIPAL LIVE	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
7 BOISTAINT THINKS TELL	120 111011111	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	28.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00 1.00	3.00 1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH	-	-	-	
research note	10 MOMIN	- !	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	12-MONTH	1			
TSA/DEAN TSA/DEAN	10-MONTH	-		-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
			•		
CLERICAL ALLOCATIONS		1			
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00	1.00 1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		2.00	2.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	3.00	3.00	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	1.00 3.00	1.00 3.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-		-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	T II	56.00	56.00	-	
-					
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.00	1.00	- (0.00)	
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.450 0.30	0.360 0.40	(0.09)	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.30	0.40	0.10	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.19	0.25	0.06	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.40	0.40	
CLIMANAED HOLIDS					
SUMMER HOURS - ASST. PRINCIPAL	The state of the s	60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	+ #	60.00	-	(60.00)	
SOMMER HOURS - GOIDANCE COUNSELOR		60.00	-	(00.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FORT WALTON BEACH HIGH SCHOOL - CENTER 0641 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 1569 ADJ. PROJ.UFTE = 1476.58							
		FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/			
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS		
DDINCIDAL ALLOCATIONS		>= 1,500 UFTE	< 1,850 UFTE				
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00	-			
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-			
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00				
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-			
ASSISTANT PRINCIPAL II	12-MONTH	-	-				
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-			
INSTRUCTIONAL ALLOCATIONS	Landon	70.00	77.00	(4.00)			
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	78.00 2.00	77.00 3.00	(1.00) 1.00			
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	1.00			
TEACHER - ELEMENTARY PE	10-MONTH	-	5.00	-			
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-			
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-			
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-			
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-			
TEACHER - ROTC	10-MONTH	2.00	2.00	-	· ·		
GUIDANCE ALLOCATIONS							
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-			
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-			
		- 1	1				
MEDIA ALLOCATIONS							
MEDIA SPECIALIST	10-MONTH	-	-	-			
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS							
TSA/DEAN	12-MONTH	-	-	-			
TSA/DEAN	10-MONTH	1.00	1.00	-			
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00				
CLERICAL ALLOCATIONS							
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-			
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-			
SCHOOL SECRETARY	10-MONTH	3.00	3.00	-			
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONIC						
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	_			
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-			
PE PARAPROFESSIONAL	9-MONTH	-	-				
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-				
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-			
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	2.00	2.00			
ESOL INTERPRETER	10-MONTH	2.00	2.00				
ESE PARAPROFESSIONAL	9-MONTH	3.00	3.00	-			
JOB COACH	9-MONTH	-	-	-			
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-			
ESE INTERPRETER	9-MONTH	-	-	-			
CUSTODIAN & CLEANER ALLOCATIONS							
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-			
CUSTODIAN	12-MONTH	4.00	4.00	-	-		
CUSTODIAN	10-MONTH	-	-	-			
CUSTODIAN	9-MONTH	0.67	0.67				
CLEANER - 3.50 HOURS	10-MONTH	8.00	8.00	-			
TOTAL SCHOOL POSITIONS	<u> </u>	125.67	127.67	2.00			
-		1	- L				
DISTRICT-HIRED SCHOOL POSITIONS				-			
SPEECH TEACHER	10-MONTH	0.40	0.40	-			
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	Wellings seems		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.		
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER		
INSTRUCTIONAL COACH - MATH		-	0.60	0.60	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.		
MENTAL HEALTH COLINSELOR							
MENTAL HEALTH COUNSELOR	10-MONTH		0.00				
MENTAL HEALTH COUNSELOR  SUMMER HOURS	TIO-MONTH		0.00				
	10-MONTH	- 60.00	120.00	120.00 (60.00)			

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON KENWOOD ELEMENTARY SCHOOL - CENTER 0621 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 598 ADJ. PROJ.UFTE = 542.32 FY 2021-2022 FY 2022-2023 POSITIONS **POSITIONS** INCREASES/ MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2022-2023 POSITIONS DESCRIPTION < 600 UFTE < 600 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 PRINCIPAL ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 28.00 25.00 (3.00)TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 8.00 10.00 2.00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 1.00 1.00 TEACHER - ELEMENTARY PE 10-MONTH 1.00 1.00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTC 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH LIBRARY ASSISTANT 9-MONTH 1.00 1.00 OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS

CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		1	_	1	
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	

12-MONTH

10-MONTH

12-MONTH

BASIC FARAFROI ESSIONAL	J-IVIOIVIII	3.00	3.00	_	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH			-	
VO-TECH PARAPROFESSIONAL	10-MONTH			-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	11.00	3.00	
JOB COACH	9-MONTH			-	
1:1 ESE PARAPROFESSIONAL	9-MONTH			-	
ESE INTERPRETER	9-MONTH	-		-	
<u> </u>		•			_

CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	٠	
CUSTODIAN	12-MONTH	1.00	1.00		
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	

TOTAL SCHOOL POSITIONS		67.00	69.00	2.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.60	1.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.720	0.900	0.18	

SPEECH TEACHER	10-MONTH	1.00	1.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.720	0.900	0.18	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.32	0.42	0.10	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.08	0.08	•	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.05	0.30	0.25	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	•	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.40	0.40	_
•					

SUMMER HOURS				
SUMMER HOURS - ASST. PRINCIPAL	60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	60.00	-	(60.00)	

TSA/DEAN

TSA/DEAN

ATHLETIC DIRECTOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LAUREL HILL SCHOOL - CENTER 0201 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 365 A	DJ. PROJ.UFTE = 434.52		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DELINION ALL GOLTIONS		-	-		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	- 1.00	-		
rissis i i i i i i i i i i i i i i i i i	122	I			
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	-	-	-	
ASSISTANT FRINCIPAL II	10-101011111				<u> </u>
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.00	26.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH RAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-		
,	20014111	<u> </u>	Į.		<u> </u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	1.00	1.00	
GUIDANCE COUNSELOR	10-MONTH	1.00	-	(1.00)	
MEDIA ALLOCATIONS	I 40 MONTH	1			I
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH	1.00	1.00		
LIBRART ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	T	1			
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00		
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	- 1.00	-		
SCHOOL LEVEL CLERK	10 101011111	ı			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	IS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	2.00	2.00		
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	_
		•			
CUSTODIAN & CLEANER ALLOCATIONS					<del>_</del>
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.67	1.67	-	
CUSTODIAN	10-MONTH	1.00	- 1.00	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	1.00	1.00	-	
CLEANER - 3.30 HOURS	10-WONTH		-		
TOTAL SCHOOL POSITIONS	П	47.67	48.67	1.00	
	<u> </u>	-			
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.60	0.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.360	0.180	(0.18)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.02	0.42		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.38	0.38	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH MATH	10-MONTH	0.20	0.40		INCLUDES ESSER
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.40	0.40 0.50	0.50	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MILITAL HEALTH COUNSELUK	TO-IAIOIAI L	- 1	0.50	0.50	<u> </u>
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	
		-			

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON **LEWIS SCHOOL - CENTER 0671** FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

	<del>- 1 - 11 '</del>	ADJ. PROJ.UFTE = 724 A			T
		FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		-	-		
PRINCIPAL ALLOCATIONS	Lan Manuru II	4.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT FININCIPALITI	12-1010101111				<u> </u>
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-		-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	33.00	32.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	11.00	11.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00 1.00	1.00 1.00		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		·	•		
GUIDANCE COUNSELOR	12 MONTH II	Т	4.00 [	4.00	T
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	1.00 (1.00)	
GOIDANCE COONSELON	10-101011111	1.00		(1.00)	<u> </u>
MEDIA ALLOCATIONS					
					+1.00 Grandfathered Media Specialist subject to
MEDIA SPECIALIST	10-MONTH	-	-	-	discontinuation once the incumbent leaves the position.
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	-1.00 Due to Grandfathered Media Specialist
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	Lan Manuru	4.00	1.00		I
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00 2.00	1.00 2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
	•	·	•		•
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		1			
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	12.00	12.00	-	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	5.00	7.00	2.00	
ESE INTERPRETER	9-MONTH	5.00	2.00	(3.00)	
	1 2	5.55	2.00	(3.00)	ı
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
	120014111				ı
TOTAL SCHOOL POSITIONS		88.00	87.00	(1.00)	
DISTRICT-HIRED SCHOOL POSITIONS	1	· · · · · · · · · · · · · · · · · · ·			
SPEECH TEACHER	10-MONTH	2.00	2.00	-	
STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.900 0.12	0.900 0.42		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.08	0.42	- 0.30	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.28	0.10		INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.10	(0.15)	
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
CULTURED HOURS					
SUMMER HOURS ASST DRINGINAL	<del>                                      </del>	1	60.00	60.00	Т
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	<del>                                     </del>	60.00	60.00	60.00 (60.00)	
22AIEU LIGGUS - GOIDVIACE COGIAZETON		00.00	-	(00.00)	<u> </u>

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LONGWOOD ELEMENTARY SCHOOL - CENTER 0681 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

FY 2021-2022	FY 2022-2023	Г
ADJ. PROJ.UFTE = 551	ADJ. PROJ.UFTE = 560.59	

		FY 2021-2022	FY 2022-2023	1110054656/	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DESCRIPTION	WONTHS	< 600 UFTE	< 600 UFTE	(DECKEASES)	NOTESTORT 1 2022-2023 FOSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	12-MONTH			_	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	10-MONTH	-	<u>-</u>	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	27.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	<u> </u>	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-		-	
TEACHER - ROTC	10-MONTH	-	_	-	
		<b>-</b>			
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
	<u></u>				
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-		-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTION AND SURPORT AND SOCIETIONS					
TSA/DEAN	12-MONTH			_	
TSA/DEAN TSA/DEAN	10-MONTH	-	<u>-</u>	-	
ATHLETIC DIRECTOR	12-MONTH	-		-	
ATTECHE DIRECTOR	12 10011111				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	=	
SCHOOL SECRETARY	10-MONTH	1.00	1.00		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
BASIC PARAPROFESSIONAL	9-MONTH 9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	4.00	6.00	2.00	
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00		
JOB COACH	9-MONTH		-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	140 11				
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.53	1.53	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	-	<u> </u>		
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
CELANEN - 3.30 FIOUNS	TO-INIOINTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS	TI TI	61.53	62.53	1.00	
		200	2.2100	100	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	1.40	0.20	
STAFFING SPECIALIST	10-MONTH	0.540	0.450	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.70	0.90		INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.10	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.75	0.55	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
CHMMAED HOURS					
SUMMER HOURS ASST DRINGIDAL	<del>                                      </del>	co.co.	430.00	60.00	
SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	+ +	60.00 60.00	120.00	(60.00)	
POINTINEN HOURS - GOIDANCE COUNSELOK	l l	00.00	-	(00.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561

FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 487 A  FY 2021-2022  POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
RINCIPAL ALLOCATIONS RINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	- 1.00	-	<u>-</u>	
SSISTANT FININGII ALIJII	12 MONTH		I		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	24.00	23.00	(1.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	2.00	(1.00)	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.50	0.50	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		-			
GUIDANCE ALLOCATIONS	•				
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	I 40 4 III	1	Т		
MEDIA SPECIALIST	10-MONTH	- 1.00	- 1.00	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	<u> </u>
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
ISA/DEAN	12-MONTH	-	_		
rsa/dean rsa/dean	10-MONTH		-	-	
ATHLETIC DIRECTOR	12-MONTH		-		
THE THE BILLETON	122 111011111				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	NS .				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	2.00	2.00	-	
SE PARAPROFESSIONAL	9-MONTH	3.00	2.00	(1.00)	
OB COACH	9-MONTH	- 1.00	-	- (1.00)	
L:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	1.00	-	(1.00)	
JE INTERFREIER	5-IVIUNIH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	2.00	2.00		
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
OTAL SCHOOL POSITIONS		53.00	49.50	(3.50)	
			<u> </u>	<u> </u>	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	1.00	1.00	-	
TAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.33	-	INCLUDES ESSER
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	0.17	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.25	0.05	INCLUDES ESSER
NSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.40	0.40	
SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR		60.00 60.00	120.00	60.00 (60.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 628	ADJ. PROJ.UFTE = 581.04		
		FY 2021-2022	FY 2022-2023		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS	INCREASES/ (DECREASES)	NOTES FOR EV 2022 2022 DOSITIONS
DESCRIPTION	MONTHS	600-749 UFTE	<pre>ALLOCATED &lt; 600 UFTE</pre>	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		000 7 13 01 12	1000 01 12		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	I 42 MONTH II	1			<u></u>
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	<u>-</u>	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		•			
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	26.00	27.40	1.40	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	-	-		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE COUNSELOR	12 MONTH II	4 00 1	4 00 1		T
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00		
OUDANCE COUNSELON	TO-INIOINTH			<u> </u>	<u> </u>
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	T		1		
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN ATHLETIC DIRECTOR	10-MONTH 12-MONTH	-		<u> </u>	
ATTLETIC DIRECTOR	12-101011111				<u> </u>
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00		
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH	4.00	4.00	<u> </u>	
1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-	<u> </u>	
ESE INTERPRETER	9-MONTH	-	-		
		L			
CUSTODIAN & CLEANER ALLOCATIONS	<del>.</del>				
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
CEEMITER - 3.30 HOURS	TO-INIOINI II	2.00	2.00		<u> </u>
TOTAL SCHOOL POSITIONS	TI II	55.00	57.40	2.40	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.40	0.40	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	- 0.20	INCLUDES ESSED
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.40		INCLUDES ESSER TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.08	0.50	0.42	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	- 0.08	- 0.50	- 0.42	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.60	0.60	TO THE PARED OF SENSE STATE OF THE PARED OF
	(	L	5.50	2.00	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	<u></u>	-	60.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	_1	-	-	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NICEVILLE HIGH SCHOOL - CENTER 0211 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 1972 ADJ. PROJ.UFTE = 1927.09

			ADJ. PROJ.UFTE = 1927.09		
		FY 2021-2022	FY 2022-2023		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2022 2022 DOSITIONS
DESCRIPTION	MONTHS	>= 1,500 UFTE	>= 1,850 UFTE	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		>= 1,300 OFTE	>= 1,030 OFTE		
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	3.00	1.00	
ASSISTANT PRINCIPAL I	10-MONTH	1.00		(1.00)	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	86.00	88.00	2.00	(INCLUDES 0.60 TEACHER FUNDED BY THE ITALIAN CONSULATE)
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS	140				
GUIDANCE COUNSELOR	12-MONTH	1.00	2.00	1.00	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
MEDIA ALLOCATIONS		<del>                                     </del>			
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TC. /DT	40.400.		4.00		CURRENT TSA/DEAN POSITION WILL BE GRANDFATHERED UNTIL IT IS
TSA/DEAN	10-MONTH	1.00	1.00	<del>-</del>	VACATED. THE POSITION WILL THEN BECOME 10-MONTH.
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	<del>-</del>	
CLERICAL ALLOCATIONS	40.400.000	1	4.00		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	3.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL CURRORT CLASSROOM ALLOSS TONS					
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS	LO MONTH	1 00 1	1.00		
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-		
PE PARAPROFESSIONAL	9-MONTH	-		-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	2.00	2.00	
ESOL INTERPRETER	10-MONTH	-		-	
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
CUSTODIAN & CLEANER ALLOCATIONS	142 ****	1			T .
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.73	5.73	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00		
		1			
TOTAL SCHOOL POSITIONS	I l	126.73	132.73	6.00	
DISTRICT-HIRED SCHOOL POSITIONS		,			
SPEECH TEACHER	10-MONTH	0.40	0.40	-	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-		-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-		-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-		-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	1.00	1.00	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		-	60.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	
				, ,	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222

#### FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 802 A	DJ. PROJ.UFTE = 824.92		
DESCRIPTION	MONTHS	FY 2021-2022 POSITIONS ALLOCATED	FY 2022-2023 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
DESCRIPTION	I INCINITIO	750-899 UFTE	750-899 UFTE	(DECKEASES)	110123101111222 20231 031110113
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS		1			
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	37.00	36.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	7.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
					+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		ONCE THE INCUMBENT LEAVES THE POSITION.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	-
TEACHER - ROTC	10-MONTH	-	-	-	
CLUDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	_	_		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
GOIDANCE COUNSELOR	10-WONTH	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS		1			
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
		•	·		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	8.00		
IOB COACH	9-MONTH	-	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
	**	•	•		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH 10-MONTH	2.00	2.00	-	
CLEANER - 3.50 HOURS	TO-INIONI I H	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	П	81.00	79.00	(2.00)	
		01.00	75.00	(2.50)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	2.20	2.40	0.20	
STAFFING SPECIALIST	10-MONTH	0.720	0.900	0.18	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.23	0.33	0.10	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	0.17	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.25	0.05	INCLUDES ESSER
	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH					
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH	-	0.40	0.40	
MENTAL HEALTH COUNSELOR		-	0.40	0.40	
MENTAL HEALTH COUNSELOR SUMMER HOURS			-		
		60.00	120.00	60.00 (60.00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY

#### POSITION ALLOCATION COMPARISON

#### OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL - CENTER 0701 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023

AS OF APRIL 2022

ADJ. PROJ.UFTE = 83 ADJ. PROJ.UFTE = 26.2						
		FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/		
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS	
		-	-			
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	0.30	0.10	(0.20)		
ASSISTANT PRINCIPAL I/II	12-MONTH	0.30	0.10	(0.20)		
ASSISTANT I NINCH ALIJII	12 101011111					
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	0.60	0.20	(0.40)		
ASSISTANT PRINCIPAL II	10-MONTH	-		-		
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	-	-	-		
ASSISTANT FININCIPALII	10-101011111				<u> </u>	
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	5.00	3.00	(2.00)		
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	- (1.00)		
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH 10-MONTH	1.00	-	(1.00)		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-		
TEACHER - ROTC	10-MONTH	-	-	-		
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	1.00	-	(1.00)		
GUIDANCE COUNSELOR	10-MONTH	-	-	-		
MEDIA ALLOCATIONS	140 1-0		т			
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	-	-	<u> </u>		
LIBRART ASSISTANT	9-IVIOINTH	-	-			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
TSA/DEAN	12-MONTH	-	-	-		
TSA/DEAN	10-MONTH	-	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-		
CLERICAL ALLOCATIONS						
SCHOOL BOOKKEEPER	12-MONTH	0.35	0.10	(0.25)		
SCHOOL SECRETARY	12-MONTH	1.00	0.60	(0.40)		
SCHOOL SECRETARY	10-MONTH	-	-	-		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	MIC					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-		
PE PARAPROFESSIONAL	9-MONTH	-	-	-		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	<u>-</u>		
VO-TECH PARAPROFESSIONAL	10-MONTH	1.50	-	(1.50)		
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	1.00	1.00	<u> </u>		
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-		
JOB COACH	9-MONTH	-	-	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-		
ESE INTERPRETER	9-MONTH	-	-	-		
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	0.40	0.10	(0.30)		
CUSTODIAN	12-MONTH	0.40	0.10	(0.30)		
CUSTODIAN	10-MONTH	0.40	0.10	(0.30)		
CUSTODIAN	9-MONTH	-	-	-		
CLEANER - 3.50 HOURS	10-MONTH	0.80	0.20	(0.60)		
TOTAL SCHOOL POSITIONS	П	16.75	7.50	(9.25)		
	<u> </u>	10.75	7.30	(5.25)	<u> </u>	
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	0.20	0.10	(0.10)		
STAFFING SPECIALIST	10-MONTH	0.180	0.090	(0.09)		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.	
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.10	0.10	TO BE FORCHASED BY SCHOOL USING TITLE LALLUCATION.	
	1 ==	L	0.20	5.10	•	
SUMMER HOURS						
SUMMER HOURS - ASST. PRINCIPAL	$\bot$	-	-	-		
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-		

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA STEMM ACADEMY - CENTER 0721 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADI PROLUETE = 283	ADI PROLUFTF = 314 68	

		ADJ. PROJ.UFTE = 283 A			
DESCRIPTION	MONTUS	FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	NOTES FOR EN 2022 2022 POSITIONS
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	13.00	15.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	4.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	_	_	_	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
EBIONIT ASSISTANT	3 WONTH	ı	I .		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	Lan Manuru II	1.00	4.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
SOLIO DE LEVEE GLEIM	20 111011111	ı	I		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH	- 6.00	4.00	- (2.00)	
JOB COACH	9-MONTH 9-MONTH	6.00	4.00	(2.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	1.00	1.00	
		<b>'</b>	-		
CUSTODIAN & CLEANER ALLOCATIONS		-	T		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	-	-	-	
CUSTODIAN	10-MONTH 9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
		2.00	2.00		
TOTAL SCHOOL POSITIONS		32.00	33.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.60	0.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.540	0.180	(0.36)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.10	0.10	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	ı ı	-	60.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	
		55.55		(55.50)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PLEW ELEMENTARY SCHOOL - CENTER 0571 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 836	ADJ. PROJ.UFTE = 835.5		
		FY 2021-2022	FY 2022-2023	INCOFACEC!	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
D2501111 116.11	1	750-899 UFTE	750-899 UFTE	(520,12,1525)	10.120.00.17.2022.2020.100.100
PRINCIPAL ALLOCATIONS	Landon	4.00	4.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
7 ISSNS 17 INT CHITTEE Y II	122 111011111	ı.	L		
ASSISTANT PRINCIPAL ALLOCATIONS		1		,	
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	43.00	42.00	(1.00)	
TEACHER - BASIC, VOC, OR GIFTED  TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	43.00	42.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
CUIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	_	-	_	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	1		· · · · · · · · · · · · · · · · · · ·		
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	1.00	1.00	-	
LIDRART ASSISTANT	9-IVIOIVIH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	1.00 1.00	1.00 1.00	-	
SCHOOL LEVEL CLERK	10 MORITI	1.00	1.00		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH PE PARAPROFESSIONAL	9-MONTH 9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCUPOON MONITOR 3 50 HOURS	9-MONTH	2.02	3.00		POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	10-MONTH	3.00	3.00	-	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	1.00	1.00	-	
	1 = 2	1.00	2.50		
TOTAL SCHOOL POSITIONS		67.00	66.00	(1.00)	
DISTRICT LURED COLLOCK SCATTERING					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	1.20	1.00	(0.20)	
STAFFING SPECIALIST	10-MONTH	0.360	0.450	0.09	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH MATH	10-MONTH	0.14	0.20	0.06	INCLUDES ESSER  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	-	0.50	0.50	TO BE PUNCHASED BY SCHOOL USING TITLE LALLUCATION.
	1 = 3 0.4111 []	ı	0.50	0.50	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	-	(60.00)	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PRYOR MIDDLE SCHOOL - CENTER 0271 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADI DDOLLIETE - 753 A	DI BBOLLIETE - 700 72		
		ADJ. PROJ.UFTE = 753 A FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		750-899 UFTE	600-749 UFTE		
PRINCIPAL ALLOCATIONS	I 40 MONTH	1.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPALITII	12-IVIONTH	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	34.00	36.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	-	(1.00)	
		2.00		(2.50)	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	42 MONTH	1			
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-		
ATTLETIC BIRECTOR	12-101011111				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	-	(1.00)	
	•				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00	
ESOL INTERPRETER	10-MONTH	3.00	3.00	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	-	(2.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS		70.00	69.00	(1.00)	
DISTRICT LURED COLLOOL SOCIETIONS					
DISTRICT-HIRED SCHOOL POSITIONS	10 MONTH II	0.60	0.60		
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 10-MONTH	0.60 0.450	0.60 0.450	<u> </u>	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.450	0.450	0.20	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.40	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	0.35	0.35	
	10-MONTH	0.15	0.15	- 0.33	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH			0.50	0.50	
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
	10-MONTH	-	0.30	0.50	I
MENTAL HEALTH COUNSELOR  SUMMER HOURS	10-MONTH				
MENTAL HEALTH COUNSELOR  SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL	10-MONTH	-	60.00	60.00	
MENTAL HEALTH COUNSELOR  SUMMER HOURS	10-MONTH				

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RICHBOURG SCHOOL - CENTER 0801 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 91	ADJ. PROJ.UFTE = 91.56		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
RINCIPAL ALLOCATIONS		-	•		
RINCIPAL	12-MONTH	0.50	0.50	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS		1	1		
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH		-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
SSISTANT FRINCII AL II	10 (4)(0)(4)(1)	1.00	1.00		
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	-	-	-	
<u> </u>					(REDUCTION OF 3.00 UNITS DUE TO MOVEMENT OF ALTERNATIVE
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	17.00	14.00	(3.00)	PLACEMENT TO OKALOOSA ACADEMY)
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY PE	10-MONTH	-	-	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-		
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-		
EACHER - ROTC	10-MONTH		-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	- 1	1.00	1.00	
GUIDANCE COUNSELOR	10-MONTH	1.00	-	(1.00)	
	, =00141111	1.00		(1.00)	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH		-	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
0.4 /0.5.4.4	40.1401/711	4.00		(4.00)	(REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
SA/DEAN	10-MONTH	1.00	-	(1.00)	PLACEMENT TO OKALOOSA ACADEMY)
THLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	0.50	0.50	-	
CHOOL SECRETARY	12-MONTH	0.50	0.50		
CHOOL SECRETARY	10-MONTH	-	-		
CHOOL LEVEL CLERK	10-MONTH	-	-	_	
		•	•		
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>NS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
		1.00			
	9-MONTH	-	-	-	
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-	-	
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH	-	-		
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH	- - -			
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH	- - - - 2.00	- - - - 2.00	-	
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	9-MONTH 9-MONTH 9-MONTH 10-MONTH	- - -			
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER	9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH	- - - - 2.00	- - - - 2.00		
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH	- - - 2.00 -	- - - - 2.00 - 19.00		(REDUCTION OF 3.00 UNITS DUE TO MOVEMENT OF ALTERNATIVE PLACEMENT TO OKALOOSA ACADEMY)
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL	9-MONTH 9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH	- - - - 2.00	- - - - 2.00		PLACEMENT TO OKALOOSA ACADEMY)
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH	9-MONTH 9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH	- - - 2.00 -	- - - 2.00 - 19.00	- - - - - (5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH	2.00 - 2.00 - 24.00	- - - 2.00 - 19.00 1.00	- - - - - (5.00)	PLACEMENT TO OKALOOSA ACADEMY)
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 - 24.00 1.00	- - - 2.00 - 19.00	- - - - - (5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 - 24.00 1.00	- - - 2.00 - 19.00 1.00	- - - - - (5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH  IE PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O'-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL  SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS  USTODIAN - LEAD	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 - 24.00 1.00	- - - 2.00 - 19.00 1.00	- - - - - (5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O'-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL OB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	2.00 - 2.00 - 24.00 1.00	- - - 2.00 - 19.00 1.00 6.00 1.00	(5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	2.00 - 2.00 - 24.00 1.00 12.00 1.00		(5.00) (6.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	24.00 1.00 1.00 1.00		(5.00) - (6.00) -	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN USTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	24.00 1.00 1.00		(5.00) - (6.00) -	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN LEANER - 3.50 HOURS	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 - 24.00 1.00 1.00 1.00	- 2.00 - 19.00 - 1.00 - 1.00 - 1.00 - 1.00 - 2.00	(5.00) - (6.00) - - - - - -	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN LEANER - 3.50 HOURS	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	24.00 1.00 1.00 1.00		(5.00) - (6.00) -	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH ::1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN - LEAD USTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 - 24.00 1.00 1.00 1.00	- 2.00 - 19.00 - 1.00 - 1.00 - 1.00 - 1.00 - 2.00	(5.00) - (6.00) - - - - - -	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL S/S/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN USTODIAN USTODIAN USTODIAN USTODIAN LEAD USTODIAN LEANER - 3.50 HOURS	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 24.00 1.00 1.00 1.00 - 1.00 - 2.00 66.50	- 2.00 - 19.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00	(5.00) - (5.00) - (6.00) - - - - - - (15.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN	9-MONTH 9-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH	2.00 - 24.00 1.00 12.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00		- - - (5.00) - (6.00) - - - - - (15.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE
ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN - LEAD USTODIAN UST	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 11-MONTH 10-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH 11-MONTH	- 2.00 - 24.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00	- 2.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -	(5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE PLACEMENT TO OKALOOSA ACADEMY)
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ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL  SE INTERPRETER  **USTODIAN & CLEANER ALLOCATIONS**  USTODIAN - LEAD  :USTODIAN - LEAD  :USTODIAN  ILEANER - 3.50 HOURS  OTAL SCHOOL POSITIONS  PEECH TEACHER  TAFFING SPECIALIST  NISTRUCTIONAL COACH - READING/ELA  NISTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -			(REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE PLACEMENT TO OKALOOSA ACADEMY)  INCLUDES ESSER TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
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ASIC PARAPRO - INTENSIVE READ/MATH  E PARAPROFESSIONAL  SS/STP PARAPROFESSIONAL  O-TECH PARAPROFESSIONAL  UNCHROOM MONITOR - 2.50 HOURS  SOL INTERPRETER  SE PARAPROFESSIONAL  OB COACH  :1 ESE PARAPROFESSIONAL  SE INTERPRETER  **USTODIAN & CLEANER ALLOCATIONS**  USTODIAN - LEAD  :USTODIAN - LEAD  :USTODIAN  ILEANER - 3.50 HOURS  OTAL SCHOOL POSITIONS  PEECH TEACHER  TAFFING SPECIALIST  NISTRUCTIONAL COACH - READING/ELA  NISTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -			PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE PLACEMENT TO OKALOOSA ACADEMY)  INCLUDES ESSER  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.  INCLUDES ESSER
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ASIC PARAPRO - INTENSIVE READ/MATH E PARAPROFESSIONAL SS/STP PARAPROFESSIONAL O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER SE PARAPROFESSIONAL DB COACH :1 ESE PARAPROFESSIONAL SE INTERPRETER  USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD USTODIAN - LEAD USTODIAN USTRUCTIONAL COACH - READING/ELA USTRUCTIONAL COACH - READING/ELA USTRUCTIONAL COACH - MATH USTRUCTIONAL COACH - MATH	9-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 9-MONTH 10-MONTH 9-MONTH 9-MONTH 11-MONTH 12-MONTH 12-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 - 24.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00	- 2.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -	(5.00)	PLACEMENT TO OKALOOSA ACADEMY)  (REDUCTION OF 1.00 UNIT DUE TO MOVEMENT OF ALTERNATIVE PLACEMENT TO OKALOOSA ACADEMY)  INCLUDES ESSER  TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.  INCLUDES ESSER

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RIVERSIDE ELEMENTARY SCHOOL - CENTER 0251 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 912 ADI. PROJUFTE = 949.85 FY 2021-2022 FY 2022-2023 **POSITIONS POSITIONS** INCREASES/ MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2022-2023 POSITIONS DESCRIPTION >= 900 UFTE >= 900 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 45.00 49.00 4.00 TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 2 00 2.00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 3.00 (3.00)TEACHER - FLEMENTARY PE 10-MONTH 2.00 2 00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS +1 00 GRANDEATHERED MEDIA SPECIALIST SUBJECT TO MEDIA SPECIALIST 10-MONTH DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION. 1.00 1.00 LIBRARY ASSISTANT 9-MONTH -1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS 12-MONTH TSA/DEAN 10-MONTH 1.00 1.00 TSA/DEAN ATHLETIC DIRECTOR CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 1.00 1.00 SCHOOL LEVEL CLERK 10-MONTH 1.00 1.00 **EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS** BASIC PARAPROFESSIONAL 9-MONTH 3.00 3.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH PE PARAPROFESSIONAL 9-MONTH 2.00 2.00 ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 3.00 3.00 ESOL INTERPRETER 10-MONTH 1.00 1.00 ESE PARAPROFESSIONA 9-MONTH 4.00 2.00 (2.00)JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 1.00 9-MONTH 3.00 2.00 ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 10-MONTH CUSTODIAN CUSTODIAN 9-MONTH 10-MONTH 5.00 5.00 CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS 82.00 84.00 2.00 DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH SPEECH TEACHER 1.60 1.20 (0.40)STAFFING SPECIALIST 10-MONTH 0.450 0.450 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.23 0.83 INCLUDES ESSER INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.17 0.17 TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INSTRUCTIONAL COACH - MATH 10-MONTH 0.20 0.55 0.35 INCLUDES ESSER INSTRUCTIONAL COACH - MATH 10-MONTH 0.25 0.25 TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. MENTAL HEALTH COUNSELOR 10-MONTH 0.50 0.50 SUMMER HOURS

60.00

60.00

120.00

60.00

(60.00)

SUMMER HOURS - ASST. PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RUCKEL MIDDLE SCHOOL - CENTER 0121 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 1150 A			
		FY 2021-2022 POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		>= 1,000 UFTE	>= 900 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH	1.00 1.00	1.00 1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	53.00	53.00	-	(INCLUDES 0.40 TEACHER FUNDED BY THE ITALIAN CONSULATE)
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00		
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	-	-	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	÷	
EACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	12-MONTH	_	_		
rsa/dean rsa/dean	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
		•	•		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	<u> </u>	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10 (0001111)	I	l.		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
SS/STP PARAPROFESSIONAL  VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00	
SOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
OB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	-	(2.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CELANER ALEGCATIONS	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		81.00	82.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	0.60	0.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	÷	INCLUDES ESSER
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
NSTRUCTIONAL COACH - MATH	10-MONTH	0.08	-	, ,	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	- 0.50	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	l
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	II	-	120.00	120.00	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHALIMAR ELEMENTARY SCHOOL - CENTER 0431 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 600 ADI. PROLUFTE = 610.29 FY 2021-2022 FY 2022-2023 **POSITIONS POSITIONS** INCREASES/ MONTHS (DECREASES) DESCRIPTION ALLOCATED ALLOCATED NOTES FOR FY 2022-2023 POSITIONS 600-749 UFTE 600-749 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 30.00 28.00 (2.00) TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 4 00 4 00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 1.00 1.00 TEACHER - FLEMENTARY PE 10-MONTH 1.00 1 00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS 10-MONTH MEDIA SPECIALIST LIBRARY ASSISTANT 9-MONTH 1.00 1.00 OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 10-MONTH SCHOOL SECRETARY 1.00 1.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS 9-MONTH 3.00 BASIC PARAPROFESSIONAL 3.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH PE PARAPROFESSIONAL 2.00 9-MONTH 2.00 ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 2.00 2.00 ESOL INTERPRETER 10-MONTH 2.00 2.00 ESE PARAPROFESSIONAL 9-MONTH 4.00 4.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 4.00 4.00 9-MONTH ESE INTERPRETER 9-MONTH 1.00 1.00 **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 CUSTODIAN 10-MONTH CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 3.00 3.00 TOTAL SCHOOL POSITIONS 62.00 65.00 3.00 DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH 1.00 1.00 STAFFING SPECIALIST 10-MONTH 0.360 0.360 INSTRUCTIONAL COACH - READING/ELA 0.40 INCLUDES ESSER 10-MONTH 0.30 0.70 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.10 0.10 TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INSTRUCTIONAL COACH - MATH 10-MONTH 0.20 0.55 0.35 INCLUDES ESSER INSTRUCTIONAL COACH - MATH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. 10-MONTH 0.25 0.25 0.30 MENTAL HEALTH COUNSELOR 10-MONTH 0.30 SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL 60.00 120.00 60.00 SUMMER HOURS - GUIDANCE COUNSELOR 60.00 (60.00)

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHOAL RIVER MIDDLE SCHOOL - CENTER 0092 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJUFTE = 909 ADI, PROJUFTE = 914.66 FY 2021-2022 FY 2022-2023 **POSITIONS** POSITIONS INCREASES/ MONTHS ALLOCATED (DECREASES) DESCRIPTION ALLOCATED NOTES FOR FY 2022-2023 POSITIONS 900-999 UFTE >= 900 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL II 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 39.00 41.60 2.60 TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 2 00 2 00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 4.00 4.00 TEACHER - FLEMENTARY PE 10-MONTH TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH 1.00 1.00 GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS 10-MONTH MEDIA SPECIALIST LIBRARY ASSISTANT 9-MONTH 1.00 1.00 OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH 1.00 1.00 ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 2.00 2.00 10-MONTH SCHOOL SECRETARY 2.00 2.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS 9-MONTH 1.00 BASIC PARAPROFESSIONAL 1.00 BASIC PARAPRO - INTENSIVE READ/MATH 9-MONTH 2.00 2.00 PE PARAPROFESSIONAL 9-MONTH ISS/STP PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 1.00 2.00 1.00 ESOL INTERPRETER 10-MONTH 1.00 1.00 ESE PARAPROFESSIONAL 9-MONTH 2.00 2.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 1.00 1.00 9-MONTH ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 2.00 2.00 CUSTODIAN 10-MONTH CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 3.00 3.00 TOTAL SCHOOL POSITIONS 70.00 75.60 5.60 DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH 0.40 0.40 STAFFING SPECIALIST 10-MONTH 0.450 0.450 INSTRUCTIONAL COACH - READING/ELA 0.20 INCLUDES ESSER 10-MONTH 0.40 0.60 INSTRUCTIONAL COACH - READING/ELA 10-MONTH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INSTRUCTIONAL COACH - MATH 0.08 0.50 10-MONTH 0.42 INCLUDES ESSER INSTRUCTIONAL COACH - MATH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION 10-MONTH 0.80 0.80 MENTAL HEALTH COUNSELOR 10-MONTH

120.00

20.00

120.00

(20.00)

SUMMER HOURS

SUMMER HOURS - ASST. PRINCIPAL

SUMMER HOURS - GUIDANCE COUNSELOR

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SILVER SANDS SCHOOL - CENTER 0241 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADI DDOLUETE - 100 AI	DI DDOLUETE - 122.12		
		ADJ. PROJ.UFTE = 109 AI  FY 2021-2022  POSITIONS	FY 2022-2023 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		-	-		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	<del></del>		ı		
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
ASSISTANT FRINCIPAL II	10-WONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	-	-	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	19.00	19.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-	-	
ILACILA - NOIC	TO-INION I U		-	<u> </u>	<u> </u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	1.00	1.00	
GUIDANCE COUNSELOR	10-MONTH	1.00	-	(1.00)	
				•	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	_	
		<u>'</u>			
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	MAY HIRE 12-MONTH IN LIEU OF 10-MONTH
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-		
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	2.00	2.00	
ESOL INTERPRETER	10-MONTH	-	-		
ESE PARAPROFESSIONAL	9-MONTH	24.00	22.00	(2.00)	
JOB COACH	9-MONTH	2.00	2.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	15.00	17.00	2.00	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	<del></del>	74.00	76.00	2.00	Т
I I O I AL SCHOOL POSITIONS		74.00	76.00	2.00	I
DISTRICT-HIRED SCHOOL POSITIONS					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	1.80	2.00	0.20	
	10-MONTH	1.80 0.540	2.00 0.900	0.20	
SPEECH TEACHER					INCLUDES ESSER
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	0.540	0.900	0.36	INCLUDES ESSER TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.540	0.900	0.36	
SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.540 - -	0.900 - -	0.36 - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.540 - - -	0.900 - - -	0.36	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.540 - - - - -	0.900 - - - -	0.36	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SUMMER HOURS	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.540 - - - - - - -	0.900 - - - - -	0.36 - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.540 - - - - -	0.900 - - - -	0.36	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SOUTHSIDE PRIMARY SCHOOL - CENTER 0811 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ΔDI	I PR∩I HFTF = 234	ΔDI PROLLIFTE = 195.64	

		FY 2021-2022	FY 2022-2023		
				INICDEACEC/	
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		-	-		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	_	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	6.00	6.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	16.00	17.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ELEMENTARY PE	10-MONTH	0.50	0.50	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
	_				
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
	,	1.00	2.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10 MONTH	_	_	_	
MEDIA SPECIALIST	10-MONTH	+			
LIBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	_	_	_	
ATTECHE BIRECTOR	12	<u> </u>	I		
0.50.04.40047.04.0					
CLERICAL ALLOCATIONS		T	1		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	_	_	_	
PE PARAPROFESSIONAL	9-MONTH	0.27	0.50	0.23	
	_	- 0.27	-	- 0.23	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH		-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	0.80	1.00	0.20	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	16.00	17.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
		2.50	2.00		
CUSTODIAN & CLEANER ALLOCATIONS					
	12 MONITU	1.00	1 00		
CUSTODIAN - LEAD	12-MONTH		1.00	-	
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	1.00	1.00	-	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH 9-MONTH	1.00	1.00	-	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	1.00	1.00	-	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH 9-MONTH	1.00	1.00	- - -	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH 9-MONTH	1.00	1.00	- - -	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 10-MONTH 9-MONTH	1.00 - - - 1.00	1.00 - - 1.00	- - -	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS	12-MONTH 10-MONTH 9-MONTH	1.00 - - - 1.00	1.00 - - 1.00	- - -	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS	12-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 - - 1.00 50.57	1.00 - - 1.00 53.00	2.43	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER	12-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 - - 1.00 50.57	1.00 - - 1.00 53.00	2.43	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST	12-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 - - 1.00 50.57	1.00 - 1.00 53.00 2.00 0.900	2.43 0.60	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - - 1.00 50.57	1.00 - 1.00 53.00 2.00 0.900	2.43 0.60	INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - - 1.00 50.57	1.00 - 1.00 53.00 2.00 0.900	2.43 0.60 0.18	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 50.57	1.00 - 1.00 53.00 2.00 0.900	2.43 0.60 0.18	
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - - 1.00 50.57	1.00 - 1.00 53.00 2.00 0.900 -	2.43 0.60 0.18	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00  50.57  1.40 0.720 0.10	1.00 - 1.00 53.00 2.00 0.900 - - -		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00  50.57  1.40 0.720 0.10	1.00 - 1.00 53.00 2.00 0.900 - - -	2.43 0.60 0.18	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00  50.57  1.40 0.720 0.10	1.00 - 1.00 53.00 2.00 0.900 - - -		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR  SUMMER HOURS	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.40 0.720 0.10	1.00 - 1.00 53.00 2.00 0.900 - - - - 0.10	2.43 0.60 0.18 - (0.10)	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00  50.57  1.40 0.720 0.10	1.00 - 1.00 53.00 2.00 0.900 - - -		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WALKER ELEMENTARY SCHOOL - CENTER 0731 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 787 A	DJ. PROJ.UFTE = 863.03		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		750-899 UFTE	750-899 UFTE		
PRINCIPAL ALLOCATIONS	Landone	4.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPALI/II	12-IVIOINTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH		-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	38.00	40.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	6.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
		•	•		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SURPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	- 1	- 1		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	_	-	
	- 11	l			
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	c				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	5.00	7.00	2.00	
JOB COACH	9-MONTH	4.00	-	(4.00)	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	4.00		(4.00)	
116.161	1 3 3 (411)				
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
TOTAL SCHOOL POSITIONS	П	78.00	79.00	1.00	
	<u> </u>	70.00	75.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.40	1.60	0.20	
STAFFING SPECIALIST	10-MONTH	0.540	0.450	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	0.63	0.30	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	0.17	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.55	0.35	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	П	60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	<del>                                     </del>	60.00	-	(60.00)	
				(11,00)	

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WRIGHT ELEMENTARY SCHOOL - CENTER 0281 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ.UFTE = 577 ADJ. PROJ.UFTE = 610.75

		FY 2021-2022	FY 2022-2023		
				INICDEACEC/	
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		< 600 UFTE	600-749 UFTE		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
•		L.	- L		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	_	-	-	
		-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH				
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	30.00	31.00	1.00	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.50		
FEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
FEACHER - ROTC	10-MONTH	-	-	-	
	***	*	<u> </u>		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH		.	-	
		1.00			
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	<u> </u>
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	S				
rsa/dean	12-MONTH	-	-		
rsa/dean	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	_	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00		
SCHOOL LEVEL CLERK	10-101011111	_	_		
EDUCATIONAL CURRORT CLASSROOM ALLOCATI	IONIC				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI		2.00	2.00		
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	_	
ESOL INTERPRETER	10-MONTH	4.00	4.00		
				-	
SE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
OB COACH	9-MONTH	-	-	-	
L:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
<u> </u>					
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
		1.00	1.00	-	
			1.00		
	12-MONTH		1.00		
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	1.00	-	-	
CUSTODIAN CUSTODIAN	10-MONTH	1.00			
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	10-MONTH 9-MONTH	1.00 - 1.00	1.00	-	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	10-MONTH 9-MONTH	1.00	-		
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	10-MONTH 9-MONTH	1.00 - 1.00	1.00	-	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS	10-MONTH 9-MONTH	1.00 - 1.00	1.00	-	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS	10-MONTH 9-MONTH 10-MONTH	1.00 - 1.00 60.50	1.00 61.50	1.00	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS EPEECH TEACHER	10-MONTH 9-MONTH 10-MONTH	1.00 - 1.00 60.50	1.00 61.50	-	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50	1.00 61.50	1.00	
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23	1.00 61.50 1.00 0.450 0.33	1.00	INCLUDES ESSER
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50	1.00 61.50	1.00	INCLUDES ESSER TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  PEECH TEACHER TASFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23	1.00 61.50 1.00 0.450 0.33	1.00	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23 0.17	1.00 61.50 1.00 0.450 0.33 0.17	- 1.00	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS FOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15	1.00 61.50 1.00 0.450 0.33 0.17 0.50	- - - - - 0.10 - 0.35	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTORIA CUSTORIA CUSTRICT-HIRED SCHOOL POSITIONS CUST	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15	1.00 61.50 1.00 0.450 0.33 0.17 0.50	- 1.00	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS COTAL SCHOOL POSITIONS COTA	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15	1.00 61.50 1.00 0.450 0.33 0.17 0.50	- - - - - 0.10 - 0.35	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  OTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  D	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15 -	1.00 61.50 1.00 0.450 0.33 0.17 0.50	- - - - 0.10 - 0.35 - 0.50	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS  TOTAL SCHOOL POSITIONS  DISTRICT-HIRED SCHOOL POSITIONS  SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH SUMMER HOURS SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR	10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15	1.00 61.50 1.00 0.450 0.33 0.17 0.50	- - - - - 0.10 - 0.35	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.