SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADJ. PROJ. UFTE = 924 ADJ. PROJ. UFTE = 985.12

FY 2021-2022 FY 2022-2023

PROSITIONS PROSITIONS

		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
•		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL ALLOCATIONS	T			1	
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-		-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	48.00	49.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	48.00	49.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	_	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
					+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATION
TEACHER 51545NTARY 5150TH/5	40.400.7	4.00	4.00		ONCE THE INCUMBENT LEAVES THE POSITION.
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	+ 1.00 ITALIAN TEACHER FUNDED BY THE ITALIAN CONSULATE.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-			
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-		-	
	1	I			1
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	10.1.c	Т		I	, · · · · · · · · · · · · · · · · · · ·
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	1.00	1.00	-	
LIBRART ASSISTANT	9-10101111	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
•					
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-		-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
					POSITIONS MAY BE 3.00 HOURS IN LIEU OF 2.50 HOURS DUE
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	TO EXTENDED TIME REQUIRED TO FEED ALL STUDENTS.
ESOL INTERPRETER	10-MONTH	-	1.00	1.00	
JOB COACH	9-MONTH 9-MONTH	-	<u> </u>	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	3.00		
ESE INTERPRETER	9-MONTH	-	3.00	-	
	1 11	I		I	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
TOTAL SCHOOL POSITIONS	т п	78.00	81.00	3.00	
TOTAL SCHOOL FOSHIONS	<u> </u>	76.00	61.00	3.00	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	1.20	-	
STAFFING SPECIALIST	10-MONTH	0.540	0.450	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.14	0.20	0.06	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
SUMMER HOURS	- п	50 == I	420.55		
SUMMER HOURS - ASST. PRINCIPAL	 	60.00	120.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	<u> </u>	60.00	<u> </u>	(60.00)	<u> </u>