SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BRUNER MIDDLE SCHOOL - CENTER 0651 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 791	ADJ. PROJ.UFTE = 769.47		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
PRINCIPAL ALLOCATIONS		750-899 UFTE	750-899 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
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ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00		
	10-10101111	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	34.00	38.60	4.60	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH		-		
TSA/DEAN	10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	1				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI		1.00	1.00		
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	1.00 2.00	1.00 2.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	2.00	1.00	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS			1		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 2.00	1.00	-	
CUSTODIAN	12-MONTH 10-MONTH	2.00	2.00	-	
CUSTODIAN	9-MONTH	-	-		
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00		
CEEARER 5.50 HOORS	10 1001111	4.00	4.00		
TOTAL SCHOOL POSITIONS		68.00	73.60	5.60	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	0.60	(0.20)	
STAFFING SPECIALIST	10-MONTH	0.360	0.360	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.60	0.40	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.20	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-	0.35	0.35	INCLUDES ESSER
	10-MONTH	0.15	0.15	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	l
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	<u>п</u>	- 1	60.00	60.00	
SUMMER HOURS - GUIDANCE COUNSELOR	 	20.00	-	(20.00)	
	111	20.00		(20.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.