SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FLOROSA ELEMENTARY SCHOOL - CENTER 0631 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

ADI PROI	HETF = 576	ΔDI PROLUETE =	551 14

		ADJ. PROJ.UFTE = 576 A	DJ. PROJ.UFTE = 551.14		
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	28.00	-	
	10-MONTH	3.00	3.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)					
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH		-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
SOLDANCE COORDELON	TO-INIOINI III	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS	10 1000			1	
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
			•	L. Company	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH		-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH			-	
VO-TECH PARAPROFESSIONAL		-	-	-	
	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH				
		2.00	2.00	-	
ESOL INTERPRETER	9-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	9-MONTH 10-MONTH 9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 1.00 3.00	- 2.00 1.00 3.00	- - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 1.00 3.00 - 1.00	2.00 1.00 3.00 -	- - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH	9-MONTH 10-MONTH 9-MONTH 9-MONTH	2.00 1.00 3.00	- 2.00 1.00 3.00	- - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 1.00 3.00 - 1.00	2.00 1.00 3.00 -	- - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 1.00 3.00 - 1.00	2.00 1.00 3.00 - 1.00	- - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 1.00 3.00 - 1.00 -	2.00 1.00 3.00 - 1.00 -	- - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH	- 2.00 1.00 3.00 - 1.00	2.00 1.00 3.00 - 1.00	- - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH	- 2.00 1.00 3.00 - 1.00 -	2.00 1.00 3.00 - 1.00 -	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 1.00	2.00 1.00 3.00 - 1.00 - 1.00		
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 19-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 1.00	2.00 1.00 3.00 - 1.00 - 1.00 - 1.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 3.00 - 1.00 - 1.00 1.00	1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 3.00 - 1.00 - 1.00 1.00	1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 3.00 - 1.00 - 1.00 1.00 - 2.00	2.00 1.00 3.00 - 1.00 - 1.00 1.00 - - 2.00	- - - - - - - - - - - - - - - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 3.00 - 1.00 - 1.00 1.00 - 2.00	2.00 1.00 3.00 - 1.00 - 1.00 1.00 - - 2.00	- - - - - - - - - - - - - - - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODI	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 112-MONTH 112-MONTH 113-MONTH 113-MONTH 114-MONTH 115-MONTH 115-MONTH 115-MONTH	1.00 1.00 3.00 - 1.00 - 1.00 1.00 1.00 - 2.00	1.00 1.00 1.00 3.00 - 1.00 - 1.00 1.00 - - 2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN - LEAD CUSTODIAN CU	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 12-MONTH 110-MONTH 10-MONTH 10-MONTH	1.00 1.00 3.00 - 1.00 - 1.00 1.00 - 2.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - - - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN SPECHER - 3.50 HOURS	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 12-MONTH 110-MONTH 10-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 1.00 - 2.00 56.00	2.00 1.00 3.00 - 1.00 - 1.00 - 1.00	- - - - - - - - - - - - - - - - - - -	
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN STALE COMMAND STALE	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 11-MONTH 11-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 2.00 56.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - - - - - - - - - - - - -	INCLUDES ESSER
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 1-MONTH 12-MONTH 11-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 2.00 1.00 3.00 - 1.00 1.00 - 1.00 1.00 1.00 1.00 0.450 0.30 0.10	1.00 1.00 2.00 1.00 3.00 - 1.00 - 1.00 1.00 1.00 1.00 1.00 1.	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CIEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 10-MONTH 11-MONTH 11-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 2.00 56.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CISTOLIC SUSTODIAN INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 1-MONTH 12-MONTH 11-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 2.00 1.00 3.00 - 1.00 1.00 - 1.00 1.00 1.00 1.00 0.450 0.30 0.10	1.00 1.00 2.00 1.00 3.00 - 1.00 - 1.00 1.00 1.00 1.00 1.00 1.	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN SUSTODIAN CUSTODIAN CUSTODIAN	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- 2.00 1.00 1.00 3.0 1.00 - 1.00 1.00 - 2 2.00 56.00 1.00 0.360 0.40 0.10 0.25	- - - - - - - - - - (0.09) 0.10	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 1.00 2 - 2.00 56.00 1.00 0.19 0.25	- 2.00 1.00 3.00 - 1.00 1.00 - 1.00 1.00 - 2.00 56.00 1.00 0.360 0.40 0.10 0.25 0.25	- - - - - - - - - (0.09) 0.10	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CISTOLIC SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 1.00 2 - 2.00 56.00 1.00 0.19 0.25	- 2.00 1.00 3.00 - 1.00 1.00 - 1.00 1.00 - 2.00 56.00 1.00 0.360 0.40 0.10 0.25 0.25	- - - - - - - - - - (0.09) 0.10	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CIEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SUMMER HOURS	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	2.00 1.00 3.00 - 1.00 - 1.00 - 1.00 2.00 56.00 1.00 0.450 0.30 0.10 0.19 0.25	2.00 1.00 1.00 3.0 1.00 1.00 1.00 1.00 1.	- - - - - - - - - (0.09) 0.10 - 0.06	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
ESOL INTERPRETER ESE PARAPROFESSIONAL JOB COACH 1:1 ESE PARAPROFESSIONAL ESE INTERPRETER CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	9-MONTH 10-MONTH 9-MONTH 9-MONTH 9-MONTH 12-MONTH 12-MONTH 10-MONTH	- 2.00 1.00 3.00 - 1.00 - 1.00 1.00 2 - 2.00 56.00 1.00 0.19 0.25	- 2.00 1.00 3.00 - 1.00 1.00 - 1.00 1.00 - 2.00 56.00 1.00 0.360 0.40 0.10 0.25 0.25	- - - - - - - - - - (0.09) 0.10	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER