

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
SHALIMAR ELEMENTARY SCHOOL - CENTER 0431  
FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023  
AS OF APRIL 2022**

DESCRIPTION	MONTHS	ADJ. PROJ.UFTE = 600		ADJ. PROJ.UFTE = 610.29		INCREASES/ (DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		FY 2021-2022 POSITIONS ALLOCATED	600-749 UFTE	FY 2022-2023 POSITIONS ALLOCATED	600-749 UFTE		
<b>PRINCIPAL ALLOCATIONS</b>							
PRINCIPAL	12-MONTH	1.00		1.00		-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-		-		-	
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>							
ASSISTANT PRINCIPAL I	12-MONTH	-		-		-	
ASSISTANT PRINCIPAL I	10-MONTH	-		-		-	
ASSISTANT PRINCIPAL II	12-MONTH	-		-		-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00		1.00		-	
<b>INSTRUCTIONAL ALLOCATIONS</b>							
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	30.00		28.00		(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00		4.00		-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00		1.00		-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00		1.00		-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00		1.00		-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-		-		-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-		-		-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-		-		-	
TEACHER - ROTC	10-MONTH	-		-		-	
<b>GUIDANCE ALLOCATIONS</b>							
GUIDANCE COUNSELOR	12-MONTH	-		-		-	
GUIDANCE COUNSELOR	10-MONTH	1.00		1.00		-	
<b>MEDIA ALLOCATIONS</b>							
MEDIA SPECIALIST	10-MONTH	-		-		-	
LIBRARY ASSISTANT	9-MONTH	1.00		1.00		-	
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>							
TSA/DEAN	12-MONTH	-		-		-	
TSA/DEAN	10-MONTH	-		-		-	
ATHLETIC DIRECTOR	12-MONTH	-		-		-	
<b>CLERICAL ALLOCATIONS</b>							
SCHOOL BOOKKEEPER	12-MONTH	1.00		1.00		-	
SCHOOL SECRETARY	12-MONTH	1.00		1.00		-	
SCHOOL SECRETARY	10-MONTH	1.00		1.00		-	
SCHOOL LEVEL CLERK	10-MONTH	-		-		-	
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>							
BASIC PARAPROFESSIONAL	9-MONTH	3.00		3.00		-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-		-		-	
PE PARAPROFESSIONAL	9-MONTH	2.00		2.00		-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-		-		-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-		-		-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00		2.00		-	
ESOL INTERPRETER	10-MONTH	2.00		2.00		-	
ESE PARAPROFESSIONAL	9-MONTH	4.00		4.00		-	
JOB COACH	9-MONTH	-		-		-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-		4.00		4.00	
ESE INTERPRETER	9-MONTH	-		1.00		1.00	
<b>CUSTODIAN &amp; CLEANER ALLOCATIONS</b>							
CUSTODIAN - LEAD	12-MONTH	1.00		1.00		-	
CUSTODIAN	12-MONTH	1.00		1.00		-	
CUSTODIAN	10-MONTH	-		-		-	
CUSTODIAN	9-MONTH	-		-		-	
CLEANER - 3.50 HOURS	10-MONTH	3.00		3.00		-	
<b>TOTAL SCHOOL POSITIONS</b>		<b>62.00</b>		<b>65.00</b>		<b>3.00</b>	
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>							
SPEECH TEACHER	10-MONTH	1.00		1.00		-	
STAFFING SPECIALIST	10-MONTH	0.360		0.360		-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.30		0.70		0.40	INCLUDES ESSER
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10		0.10		-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20		0.55		0.35	INCLUDES ESSER
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25		0.25		-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
MENTAL HEALTH COUNSELOR	10-MONTH	-		0.30		0.30	
<b>SUMMER HOURS</b>							
SUMMER HOURS - ASST. PRINCIPAL		60.00		120.00		60.00	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00		-		(60.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.