## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WRIGHT ELEMENTARY SCHOOL - CENTER 0281 FISCAL YEAR 2021-2022 VS. FISCAL YEAR 2022-2023 AS OF APRIL 2022

		ADJ. PROJ.UFTE = 577 ADJ. PROJ.UFTE = 610.75			
		FY 2021-2022	FY 2022-2023		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2022-2023 POSITIONS
		< 600 UFTE	600-749 UFTE		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
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INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	30.00	31.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.50	1.50	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-		
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	10-MONTH	-	-		
MEDIA SPECIALIST	9-MONTH			-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	12-MONTH	-	-	-	
TSA/DEAN	12-MONTH 10-MONTH	-			
ATHLETIC DIRECTOR	12-MONTH				
ATHLETIC DIRECTOR	12-1001111		-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
	10 1101111	I			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	INS				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	4.00	4.00	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS				-	
	12-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 1.00	1.00 1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH	1.00 1.00 1.00	1.00 1.00 1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 1.00	1.00 1.00 1.00 -	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH	1.00 1.00 1.00	1.00 1.00 1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 1.00 - 1.00	1.00 1.00 1.00 - 1.00		
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 1.00 -	1.00 1.00 1.00 -	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS	12-MONTH 12-MONTH 10-MONTH 9-MONTH	1.00 1.00 1.00 - 1.00	1.00 1.00 1.00 - 1.00		
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH	1.00 1.00 - - 1.00 <b>60.50</b>	1.00 1.00 - 1.00 - 61.50	- - - - 1.00	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH	1.00 1.00 - 1.00 - 60.50	1.00 1.00 - 1.00 - 61.50 1.00	- - - - 1.00	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 - 1.00 60.50 1.00 0.450	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450	- - - - 1.00	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER SFAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 - 1.00 60.50 1.00 0.450 0.23	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450 0.33	- - - - - - - - - - 0.10	INCLUDES ESSER
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 - 1.00 - 60.50 1.00 0.450 0.23 0.17	1.00 1.00 - - 1.00 - 61.50 0.450 0.33 0.17	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 - - 1.00 - 60.50 - - - 1.00 0.450 0.23 0.17 0.15	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450 0.33 0.17 0.50	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15 -	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450 0.33 0.17 0.50 -	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 - - 1.00 - 60.50 - - - 1.00 0.450 0.23 0.17 0.15	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450 0.33 0.17 0.50	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15 -	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450 0.33 0.17 0.50 -	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SUMMER HOURS	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 1.00 - 1.00 60.50 1.00 0.450 0.23 0.17 0.15 - -	1.00 1.00 1.00 - 1.00 61.50 0.450 0.33 0.17 0.50 - 0.50	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD CUSTODIAN CUSTODIAN CUSTODIAN CUSTODIAN CLEANER - 3.50 HOURS TOTAL SCHOOL POSITIONS DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER STAFFING SPECIALIST INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	12-MONTH 12-MONTH 10-MONTH 9-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	1.00 1.00 - - 1.00 60.50 1.00 0.450 0.23 0.17 0.15 -	1.00 1.00 1.00 - 1.00 61.50 1.00 0.450 0.33 0.17 0.50 -	- - - - - - - - - - - - - - - - - - -	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. INCLUDES ESSER

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.