

**RICHBOURG SCHOOL
COST CENTER - 0801
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.45	0.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.00	2.28	1.28
112	ESE Support Level I, II & III in Grades 4-8	1.00	7.68	6.68
113	ESE Support Level I, II & III in Grades 9-12	11.00	5.69	(5.31)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	63.00	64.00	1.00
255	ESE Support Level V	15.00	11.46	(3.54)
300	Vocational Education Grades 7-12	-	-	-
		<u>91.00</u>	<u>91.56</u>	<u>0.56</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.45	0.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.13	2.57	1.44
112	ESE Support Level I, II & III in Grades 4-8	1.00	7.68	6.68
113	ESE Support Level I, II & III in Grades 9-12	11.11	5.69	(5.42)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	229.82	235.14	5.32
255	ESE Support Level V	80.10	61.90	(18.20)
300	Vocational Education Grades 7-12	-	-	-
		<u>323.16</u>	<u>313.43</u>	<u>(9.73)</u>