

**DAVIDSON MIDDLE SCHOOL  
COST CENTER - 0761  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2022-2023**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	875.00	876.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	208.00	215.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	9.70	6.70
254	ESE Support Level IV	8.00	5.00	(3.00)
255	ESE Support Level V	2.00	0.24	(1.76)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,096.00</u>	<u>1,105.94</u>	<u>9.94</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	875.00	876.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	208.00	215.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.60	11.70	8.10
254	ESE Support Level IV	29.18	18.37	(10.81)
255	ESE Support Level V	10.68	1.30	(9.38)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,126.46</u>	<u>1,122.37</u>	<u>(4.09)</u>