

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	546.00	533.00	(13.00)
102	Basic Education - Grades 4-8	228.00	217.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	107.00	16.00
112	ESE Support Level I, II & III in Grades 4-8	76.00	77.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	10.48	1.48
254	ESE Support Level IV	2.00	6.00	4.00
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		952.00	950.64	(1.36)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	614.80	600.16	(14.64)
102	Basic Education - Grades 4-8	228.00	217.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.47	120.48	18.01
112	ESE Support Level I, II & III in Grades 4-8	76.00	77.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.79	12.64	1.85
254	ESE Support Level IV	7.30	22.04	14.74
255	ESE Support Level V	-	0.86	0.86
300	Vocational Education Grades 7-12	-	-	-
		1,039.36	1,050.18	10.82