

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2022-2023**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	484.00	572.00	88.00
102	Basic Education - Grades 4-8	249.00	251.00	2.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.00	85.00	(19.00)
112	ESE Support Level I, II & III in Grades 4-8	80.00	69.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	7.12	3.12
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		924.00	985.12	61.12

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	544.98	644.07	99.09
102	Basic Education - Grades 4-8	249.00	251.00	2.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.10	95.71	(21.39)
112	ESE Support Level I, II & III in Grades 4-8	80.00	69.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	8.59	3.79
254	ESE Support Level IV	10.94	3.67	(7.27)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,006.82	1,072.04	65.22