

WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	434.00	489.00	55.00
102	Basic Education - Grades 4-8	191.00	209.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	94.00	10.00
112	ESE Support Level I, II & III in Grades 4-8	63.00	59.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	4.03	(0.97)
254	ESE Support Level IV	8.00	7.00	(1.00)
255	ESE Support Level V	2.00	1.00	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		787.00	863.03	76.03

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	488.68	550.61	61.93
102	Basic Education - Grades 4-8	191.00	209.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.58	105.84	11.26
112	ESE Support Level I, II & III in Grades 4-8	63.00	59.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	4.86	(1.14)
254	ESE Support Level IV	29.18	25.72	(3.46)
255	ESE Support Level V	10.68	5.40	(5.28)
300	Vocational Education Grades 7-12	-	-	-
		883.12	960.43	77.31