

**OKALOOSA TECHNICAL COLLEGE  
COST CENTER - 0701  
ADJUSTED PROJECTED FTE - INITIAL  
FISCAL YEAR 2022-2023**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	2.00	11.20	9.20
103	Basic Education - Grades 9-12	34.00	7.00	(27.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.00	8.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	22.00	-	(22.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.00	-	(18.00)
		<u>83.00</u>	<u>26.20</u>	<u>(56.80)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	2.00	11.20	9.20
103	Basic Education - Grades 9-12	34.34	6.99	(27.35)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.00	8.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	22.22	-	(22.22)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.18	-	(18.18)
		<u>83.74</u>	<u>26.19</u>	<u>(57.55)</u>