

**LEWIS SCHOOL
COST CENTER - 0671
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	131.00	161.00	30.00
102	Basic Education - Grades 4-8	381.00	329.00	(52.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	68.00	(5.00)
112	ESE Support Level I, II & III in Grades 4-8	123.00	115.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	7.74	2.74
254	ESE Support Level IV	11.00	8.00	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		724.00	688.74	(35.26)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	147.51	181.29	33.78
102	Basic Education - Grades 4-8	381.00	329.00	(52.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.20	76.57	(5.63)
112	ESE Support Level I, II & III in Grades 4-8	123.00	115.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	9.33	3.33
254	ESE Support Level IV	40.13	29.39	(10.74)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		779.84	740.58	(39.26)