

BRUNER MIDDLE SCHOOL
COST CENTER - 0651
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 581.00 | 553.00 | (28.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 194.00 | 180.00 | (14.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 16.00 | 35.47 | 19.47 |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | <u>791.00</u> | <u>769.47</u> | <u>(21.53)</u> |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 581.00 | 553.00 | (28.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 194.00 | 180.00 | (14.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 19.18 | 42.78 | 23.60 |
| 254 | ESE Support Level IV | - | 3.67 | 3.67 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | <u>794.18</u> | <u>779.45</u> | <u>(14.73)</u> |