

**FLOROSA ELEMENTARY SCHOOL
 COST CENTER - 0631
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2022-2023**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 337.00 | 334.00 | (3.00) |
| 102 | Basic Education - Grades 4-8 | 128.00 | 110.00 | (18.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 71.00 | 56.00 | (15.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 23.00 | 35.00 | 12.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 15.00 | 15.14 | 0.14 |
| 254 | ESE Support Level IV | 2.00 | 1.00 | (1.00) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | <u>576.00</u> | <u>551.14</u> | <u>(24.86)</u> |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 379.46 | 376.08 | (3.38) |
| 102 | Basic Education - Grades 4-8 | 128.00 | 110.00 | (18.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 79.95 | 63.06 | (16.89) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 23.00 | 35.00 | 12.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 17.99 | 18.26 | 0.27 |
| 254 | ESE Support Level IV | 7.30 | 3.67 | (3.63) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | <u>635.70</u> | <u>606.07</u> | <u>(29.63)</u> |