

CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,510.00	1,552.00	42.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	348.00	370.00	22.00
130	ESOL/Intensive English	11.00	15.00	4.00
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	2.00	1.50	(0.50)
300	Vocational Education Grades 7-12	306.00	287.08	(18.92)
		<u>2,179.00</u>	<u>2,226.58</u>	<u>47.58</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,525.10	1,550.45	25.35
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	351.48	369.63	18.15
130	ESOL/Intensive English	13.19	18.09	4.90
254	ESE Support Level IV	7.30	3.67	(3.63)
255	ESE Support Level V	10.68	8.10	(2.58)
300	Vocational Education Grades 7-12	309.06	286.79	(22.27)
		<u>2,216.81</u>	<u>2,236.73</u>	<u>19.92</u>