

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2021-2022 Adj. Proj. Final Conference	2022-2023 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,186.00	1,137.42	(48.58)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.00	237.00	47.00
130	ESOL/Intensive English	65.00	73.00	8.00
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	43.00	59.00	16.00
		<u>1,486.00</u>	<u>1,509.42</u>	<u>23.42</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2021-2022 Adj. Proj. Final Conference	2022-2023 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,197.86	1,136.28	(61.58)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	191.90	236.76	44.86
130	ESOL/Intensive English	77.94	88.04	10.10
254	ESE Support Level IV	7.30	7.35	0.05
255	ESE Support Level V	-	5.40	5.40
300	Vocational Education Grades 7-12	43.43	58.94	15.51
		<u>1,518.43</u>	<u>1,532.77</u>	<u>14.34</u>