

PLEW ELEMENTARY SCHOOL
COST CENTER - 0571
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 459.00 | 504.00 | 45.00 |
| 102 | Basic Education - Grades 4-8 | 227.00 | 192.00 | (35.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 87.00 | 76.00 | (11.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 56.00 | 58.00 | 2.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 6.00 | 5.50 | (0.50) |
| 254 | ESE Support Level IV | 1.00 | - | (1.00) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 836.00 | 835.50 | (0.50) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 516.83 | 567.50 | 50.67 |
| 102 | Basic Education - Grades 4-8 | 227.00 | 192.00 | (35.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 97.96 | 85.58 | (12.38) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 56.00 | 58.00 | 2.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 7.19 | 6.63 | (0.56) |
| 254 | ESE Support Level IV | 3.65 | - | (3.65) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 908.63 | 909.71 | 1.08 |