

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	284.00	302.00	18.00
102	Basic Education - Grades 4-8	140.00	109.00	(31.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	64.00	9.00
112	ESE Support Level I, II & III in Grades 4-8	49.00	42.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.00	39.50	(1.50)
254	ESE Support Level IV	4.00	-	(4.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		573.00	556.50	(16.50)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	319.78	340.05	20.27
102	Basic Education - Grades 4-8	140.00	109.00	(31.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.93	72.06	10.13
112	ESE Support Level I, II & III in Grades 4-8	49.00	42.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.16	47.64	(1.52)
254	ESE Support Level IV	14.59	-	(14.59)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		634.46	610.75	(23.71)