

**SHALIMAR ELEMENTARY SCHOOL**  
**COST CENTER - 0431**  
**ADJUSTED PROJECTED FTE - INITIAL**  
**FISCAL YEAR 2022-2023**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	288.00	343.00	55.00
102	Basic Education - Grades 4-8	162.00	131.00	(31.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	55.00	(21.00)
112	ESE Support Level I, II & III in Grades 4-8	40.00	38.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.00	41.29	14.29
254	ESE Support Level IV	7.00	2.00	(5.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>600.00</u>	<u>610.29</u>	<u>10.29</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	324.29	386.22	61.93
102	Basic Education - Grades 4-8	162.00	131.00	(31.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.58	61.93	(23.65)
112	ESE Support Level I, II & III in Grades 4-8	40.00	38.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.37	49.80	17.43
254	ESE Support Level IV	25.54	7.35	(18.19)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>669.78</u>	<u>674.30</u>	<u>4.52</u>