

**WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	239.00	269.00	30.00
102	Basic Education - Grades 4-8	108.00	105.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	67.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	45.00	44.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	114.00	123.75	9.75
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>577.00</u>	<u>610.75</u>	<u>33.75</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	269.11	302.89	33.78
102	Basic Education - Grades 4-8	108.00	105.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.82	75.44	(3.38)
112	ESE Support Level I, II & III in Grades 4-8	45.00	44.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	136.69	149.24	12.55
254	ESE Support Level IV	3.65	7.35	3.70
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>641.27</u>	<u>683.92</u>	<u>42.65</u>