

**RIVERSIDE ELEMENTARY SCHOOL  
 COST CENTER - 0251  
 ADJUSTED PROJECTED FTE - INITIAL  
 FISCAL YEAR 2022-2023**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2021-2022 Adj. Proj. Final Conference	2022-2023 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	501.00	589.00	88.00
102	Basic Education - Grades 4-8	207.00	196.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.00	81.00	(24.00)
112	ESE Support Level I, II & III in Grades 4-8	83.00	61.00	(22.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	20.85	5.85
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<b>912.00</b>	<b>949.85</b>	<b>37.85</b>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2021-2022 Adj. Proj. Final Conference	2022-2023 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	564.13	663.21	99.08
102	Basic Education - Grades 4-8	207.00	196.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	118.23	91.21	(27.02)
112	ESE Support Level I, II & III in Grades 4-8	83.00	61.00	(22.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.99	25.15	7.16
254	ESE Support Level IV	3.65	3.67	0.02
255	ESE Support Level V	-	5.40	5.40
300	Vocational Education Grades 7-12	-	-	-
		<b>994.00</b>	<b>1,045.64</b>	<b>51.64</b>