

**NORTHWOOD ELEMENTARY SCHOOL
 COST CENTER - 0222
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	412.00	459.00	47.00
102	Basic Education - Grades 4-8	179.00	157.00	(22.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	144.00	131.00	(13.00)
112	ESE Support Level I, II & III in Grades 4-8	42.00	47.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.00	25.82	7.82
254	ESE Support Level IV	7.00	5.00	(2.00)
255	ESE Support Level V	-	0.10	0.10
300	Vocational Education Grades 7-12	-	-	-
		<u>802.00</u>	<u>824.92</u>	<u>22.92</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	463.91	516.83	52.92
102	Basic Education - Grades 4-8	179.00	157.00	(22.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	162.14	147.51	(14.63)
112	ESE Support Level I, II & III in Grades 4-8	42.00	47.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	21.58	31.14	9.56
254	ESE Support Level IV	25.54	18.37	(7.17)
255	ESE Support Level V	-	0.54	0.54
300	Vocational Education Grades 7-12	-	-	-
		<u>894.17</u>	<u>918.39</u>	<u>24.22</u>