

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023**

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 275.00 | 316.00 | 41.00 |
| 102 | Basic Education - Grades 4-8 | 124.00 | 121.00 | (3.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 65.00 | 70.00 | 5.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 52.00 | 27.00 | (25.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 2.00 | 6.27 | 4.27 |
| 254 | ESE Support Level IV | 2.00 | 1.00 | (1.00) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 520.00 | 541.27 | 21.27 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2021-2022 Adj. Proj. Final Conference</u> | <u>2022-2023 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 309.65 | 355.82 | 46.17 |
| 102 | Basic Education - Grades 4-8 | 124.00 | 121.00 | (3.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 73.19 | 78.82 | 5.63 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 52.00 | 27.00 | (25.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 2.40 | 7.56 | 5.16 |
| 254 | ESE Support Level IV | 7.30 | 3.67 | (3.63) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 568.54 | 593.87 | 25.33 |