

**DESTIN ELEMENTARY SCHOOL
 COST CENTER - 0131
 ADJUSTED PROJECTED FTE - INITIAL
 FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	579.00	598.00	19.00
102	Basic Education - Grades 4-8	137.00	127.00	(10.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	93.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	30.00	25.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	107.00	115.49	8.49
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		948.00	959.49	11.49

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	651.95	673.35	21.40
102	Basic Education - Grades 4-8	137.00	127.00	(10.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	104.72	(1.12)
112	ESE Support Level I, II & III in Grades 4-8	30.00	25.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	128.29	139.28	10.99
254	ESE Support Level IV	3.65	3.67	0.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,056.73	1,073.02	16.29