

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	449.00	445.00	(4.00)
102	Basic Education - Grades 4-8	235.00	232.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.00	79.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	50.00	52.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.19	(1.81)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	0.24	0.24
300	Vocational Education Grades 7-12	-	-	-
		821.00	811.43	(9.57)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	505.57	501.07	(4.50)
102	Basic Education - Grades 4-8	235.00	232.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.33	88.95	(3.38)
112	ESE Support Level I, II & III in Grades 4-8	50.00	52.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	2.64	(2.16)
254	ESE Support Level IV	3.65	3.67	0.02
255	ESE Support Level V	-	1.30	1.30
300	Vocational Education Grades 7-12	-	-	-
		891.35	881.63	(9.72)