

**BAKER SCHOOL
COST CENTER - 0041
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	370.00	390.00	20.00
102	Basic Education - Grades 4-8	469.00	445.00	(24.00)
103	Basic Education - Grades 9-12	276.00	287.00	11.00
111	ESE Support Level I, II & III in Grades K-3	54.00	52.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	123.00	119.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	68.00	78.00	10.00
130	ESOL/Intensive English	2.00	2.34	0.34
254	ESE Support Level IV	5.00	4.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.00	46.00	1.00
		1,412.00	1,423.34	11.34

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	416.62	439.14	22.52
102	Basic Education - Grades 4-8	469.00	445.00	(24.00)
103	Basic Education - Grades 9-12	278.76	286.71	7.95
111	ESE Support Level I, II & III in Grades K-3	60.80	58.55	(2.25)
112	ESE Support Level I, II & III in Grades 4-8	123.00	119.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	68.68	77.92	9.24
130	ESOL/Intensive English	2.40	2.82	0.42
254	ESE Support Level IV	18.24	14.70	(3.54)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.45	45.95	0.50
		1,482.95	1,489.79	6.84