

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**COMPARISON OF ADJUSTED PROJECTED 2022-2023 UFTE**  
**TO**  
**ESTIMATED ACTUAL 2021-2022 UFTE**  
**BASED ON ACTUAL JULY 2021 + ACTUAL OCTOBER 2021 + EST. FEBRUARY 2022 + EST. JUNE 2022**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED 2022-2023 UFTE</b>	<b>ESTIMATED ACTUAL 2021-2022 UFTE</b>	<b>2022-2023 HIGHER (LOWER) THAN 2021-2022</b>
0031	EDWINS ELEMENTARY SCHOOL	421.66	445.41	(23.75)
0041	BAKER SCHOOL	1,423.34	1,416.84	6.50
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	782.43	29.00
0082	MEIGS MIDDLE SCHOOL	581.04	589.08	(8.04)
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	899.41	15.25
0121	RUCKEL MIDDLE SCHOOL	1,145.98	1,132.02	13.96
0131	DESTIN ELEMENTARY SCHOOL	959.49	937.95	21.54
0151	EDGE ELEMENTARY SCHOOL	541.27	538.17	3.10
0161	EGLIN ELEMENTARY SCHOOL	448.87	449.45	(0.58)
0201	LAUREL HILL SCHOOL	434.52	419.97	14.55
0211	NICEVILLE HIGH SCHOOL	1,927.09	1,883.39	43.70
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	814.07	10.85
0241	SILVER SANDS SCHOOL	122.13	107.04	15.09
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	926.86	22.99
0271	PRYOR MIDDLE SCHOOL	700.73	711.49	(10.76)
0281	WRIGHT ELEMENTARY SCHOOL	610.75	618.72	(7.97)
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	602.38	7.91
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	566.94	(10.44)
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	460.07	(15.86)
0571	PLEW ELEMENTARY SCHOOL	835.50	824.60	10.90
0581	CHOCTAW HIGH SCHOOL	1,509.42	1,527.60	(18.18)
0601	CRESTVIEW HIGH SCHOOL	2,226.58	2,171.77	54.81
0621	KENWOOD ELEMENTARY SCHOOL	542.32	574.38	(32.06)
0631	FLOROSA ELEMENTARY SCHOOL	551.14	559.46	(8.32)
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	1,539.68	(63.10)
0651	BRUNER MIDDLE SCHOOL	769.47	778.34	(8.87)
0671	LEWIS SCHOOL	688.74	697.56	(8.82)
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	563.77	(3.18)
0701	OKALOOSA TECHNICAL COLLEGE	26.20	56.47	(30.27)
0721	OKALOOSA STEM ACADEMY	314.68	304.69	9.99
0731	WALKER ELEMENTARY SCHOOL	863.03	836.42	26.61
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	947.16	37.96
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	944.66	5.98
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	1,082.24	23.70
0771	DESTIN MIDDLE SCHOOL	826.80	802.94	23.86
0801	RICHBOURG SCHOOL	91.56	87.22	4.34
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	193.80	1.84
<b>TOTAL</b>		<b>28,948.68</b>	<b>28,794.45</b>	<b>154.23</b>