



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2022-2023
AS OF APRIL 2022

<u>BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL</u>	<u>FY 2021-2022</u>	<u>INITIAL FY 2022-2023</u>	<u>INCR/(DECR)</u>
BASE STUDENT ALLOCATION (BSA)	\$ 4,372.91	\$ 4,587.40	\$ 214.49
DISTRICT COST DIFFERENTIAL (DCD)	0.9913	0.9900	(0.0013)
BSA X DCD	\$ 4,334.87	\$ 4,541.53	\$ 206.66

<u>PROGRAM COST FACTORS</u>	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>	<u>INCR/(DECR)</u>
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.126	1.126	-
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.010	0.999	(0.011)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.199	1.206	0.007
ESE LEVEL IV	3.648	3.674	0.026
ESE LEVEL V	5.340	5.401	0.061
CAREER EDUCATION	1.010	0.999	(0.011)