



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT
FISCAL YEAR 2022-2023
AS OF APRIL 2022

Information provided by Curriculum, Instruction, & Assessment Department.

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Project Number: 3401

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 3401
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E)
0031	EDWINS ELEMENTARY SCHOOL	\$ 251,395	\$ 2,976	\$ 254,371	\$ 251,395	\$ (32,599)	\$ 218,796
0041	BAKER SCHOOL	302,121	3,577	305,698	302,121	(17,181)	284,940
0051	BOB SIKES ELEMENTARY SCHOOL	338,675	4,009	342,684	338,675	(33,174)	305,501
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	159,639	1,890	161,529	159,639	(88,886)	70,753
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	349,864	4,142	354,006	349,864	(48,921)	300,943
0241	SILVER SANDS SCHOOL	35,807	424	36,231	35,807	-	35,807
0251	RIVERSIDE ELEMENTARY SCHOOL	446,095	5,281	451,376	446,095	(39,784)	406,311
0271	PRYOR MIDDLE SCHOOL	385,671	4,566	390,237	385,671	(34,136)	351,535
0281	WRIGHT ELEMENTARY SCHOOL	345,388	4,089	349,477	345,388	(17,453)	327,935
0431	SHALIMAR ELEMENTARY SCHOOL	287,202	3,400	290,602	287,202	(35,423)	251,779
0541	ELLIOTT PT. ELEMENTARY SCHOOL	322,263	3,815	326,078	322,263	(38,321)	283,942
0561	MARY ESTHER ELEMENTARY SCHOOL	255,125	3,020	258,145	255,125	(37,581)	217,544
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	265,568	3,144	268,712	265,568	(22,387)	243,181
0631	FLOROSA ELEMENTARY SCHOOL	222,301	2,632	224,933	222,301	(34,525)	187,776
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	392,385	4,645	397,030	392,385	(34,136)	358,249
0671	LEWIS SCHOOL	154,418	1,828	156,246	154,418	(33,666)	120,752
0681	LONGWOOD ELEMENTARY SCHOOL	332,706	3,939	336,645	332,706	(36,024)	296,682
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	375,973	4,451	380,424	375,973	(33,174)	342,799
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	31,331	371	31,702	31,331	-	31,331
0811	SOUTHSIDE PRIMARY SCHOOL	37,299	442	37,741	37,299	-	37,299
TOTAL		\$ 5,291,226	\$ 62,641	\$ 5,353,867	\$ 5,291,226	\$ (617,371)	\$ 4,673,855

NOTE:
THE INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 3401	PROJECT 3405	ESSER CARRYOVER	TOTAL INSTR.	PROJECT 6123	PROJECT 3401	PROJECT 3405	ESSER CARRYOVER	TOTAL INSTR.	TOTAL INSTR.
		TITLE I PART A	TITLE II PART A	FUNDING	COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	FUNDING	COACHES	COACHES
		MATH	MATH	MATH	MATH	ELA	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.54	1.00	0.40	0.10	-	0.50	1.00	2.00
0041	BAKER SCHOOL	-	0.23	0.57	0.80	0.23	0.17	-	0.40	0.80	1.60
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.05	0.50	0.33	0.17	-	-	0.50	1.00
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.34	0.50	0.20	-	-	0.20	0.40	0.90
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.38	0.50	0.40	-	-	0.20	0.60	1.10
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.06	0.20	0.20	-	-	-	0.20	0.40
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0201	LAUREL HILL SCHOOL	0.40	0.20	0.20	0.80	0.02	0.38	-	0.40	0.80	1.60
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.05	0.50	0.23	0.17	-	0.10	0.50	1.00
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.35	0.80	0.23	0.17	-	0.60	1.00	1.80
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.35	0.50	0.20	0.20	-	0.20	0.60	1.10
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.35	0.50	0.23	0.17	-	0.10	0.50	1.00
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.35	0.80	0.30	0.10	-	0.40	0.80	1.60
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.35	0.80	0.43	0.17	-	0.40	1.00	1.80
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.05	0.50	0.33	0.17	-	-	0.50	1.00
0571	PLEW ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.50	0.32	0.08	-	0.10	0.50	1.00
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.06	0.50	0.30	0.10	-	0.10	0.50	1.00
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.35	0.50	0.20	0.20	-	0.40	0.80	1.30
0671	LEWIS SCHOOL	0.10	0.10	-	0.20	0.12	0.08	-	0.30	0.50	0.70
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.55	1.00	0.70	0.10	-	0.20	1.00	2.00
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.30	0.25	0.80	0.33	0.17	-	0.30	0.80	1.60
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	0.40	-	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL		3.50	4.35	5.55	13.40	7.30	2.70	-	4.90	14.90	28.30

NOTES:

1. THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
2. ESSER CARRYOVER IS NOT IN THE SCHOOL BUDGET MANUAL NOR IS IT ON THE REVENUE SHEET AS IT IS NOT NEW REVENUE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 3401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS ELA	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 32,599
0041	BAKER SCHOOL	-	0.17	0.17	17,181
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0082	MEIGS MIDDLE SCHOOL	-	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	
0121	RUCKEL MIDDLE SCHOOL	-	-	-	
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	
0151	EDGE ELEMENTARY SCHOOL	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	88,886
0211	NICEVILLE HIGH SCHOOL	-	-	-	
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	48,921
0241	SILVER SANDS SCHOOL	-	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	39,784
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0281	WRIGHT ELEMENTARY SCHOOL	-	0.17	0.17	17,453
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	35,423
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	38,321
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	37,581
0571	PLEW ELEMENTARY SCHOOL	-	-	-	
0581	CHOCTAW HIGH SCHOOL	-	-	-	
0601	CRESTVIEW HIGH SCHOOL	-	-	-	
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.08	0.28	22,387
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	34,525
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0671	LEWIS SCHOOL	0.10	0.08	0.18	33,666
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	36,024
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	
0721	OKALOOSA STEM ACADEMY	-	-	-	
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	
0771	DESTIN MIDDLE SCHOOL	-	-	-	
0801	RICHBOURG SCHOOL	-	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	
TOTAL		3.50	2.70	6.20	\$ 617,371

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
ESTIMATED ACTUAL COSTS ARE SHOWN ABOVE.