



SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)

FISCAL YEAR 2022-2023

AS OF APRIL 2022

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 3475

Allocation Method: IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 3475
 PROPOSED IDEA SUPPLEMENT - SUMMARY
 FISCAL YEAR 2022-2023
 AS OF APRIL 2022**

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 ESE PARAPROS	IDEA ALLOCATION STAFFING SPECIALISTS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ 40,100	\$ 43,300	\$ 35,595	\$ 118,995
0041	BAKER SCHOOL	40,100	160,400	56,952	257,452
0051	BOB SIKES ELEMENTARY SCHOOL	40,100	-	35,595	75,695
0082	MEIGS MIDDLE SCHOOL	40,100	-	35,595	75,695
0092	SHOAL RIVER MIDDLE SCHOOL	80,200	40,100	35,595	155,895
0121	RUCKEL MIDDLE SCHOOL	80,200	-	35,595	115,795
0131	DESTIN ELEMENTARY SCHOOL	40,100	40,100	42,714	122,914
0151	EDGE ELEMENTARY SCHOOL	-	120,300	28,476	148,776
0161	EGLIN ELEMENTARY SCHOOL	-	-	28,476	28,476
0201	LAUREL HILL SCHOOL	80,200	83,400	14,238	177,838
0211	NICEVILLE HIGH SCHOOL	40,100	123,500	35,595	199,195
0222	NORTHWOOD ELEMENTARY SCHOOL	80,200	40,100	71,190	191,490
0241	SILVER SANDS SCHOOL	-	815,200	71,190	886,390
0251	RIVERSIDE ELEMENTARY SCHOOL	80,200	120,300	35,595	236,095
0271	PRYOR MIDDLE SCHOOL	40,100	-	35,595	75,695
0281	WRIGHT ELEMENTARY SCHOOL	80,200	40,100	35,595	155,895
0431	SHALIMAR ELEMENTARY SCHOOL	40,100	203,700	28,476	272,276
0541	ELLIOTT PT. ELEMENTARY SCHOOL	40,100	-	35,595	75,695
0561	MARY ESTHER ELEMENTARY SCHOOL	80,200	-	35,595	115,795
0571	PLEW ELEMENTARY SCHOOL	-	-	35,595	35,595
0581	CHOCTAW HIGH SCHOOL	40,100	83,400	35,595	159,095
0601	CRESTVIEW HIGH SCHOOL	40,100	200,500	42,714	283,314
0621	KENWOOD ELEMENTARY SCHOOL	120,300	-	71,190	191,490
0631	FLOROSA ELEMENTARY SCHOOL	40,100	40,100	28,476	108,676
0641	FT. WALTON BEACH HIGH SCHOOL	40,100	40,100	35,595	115,795
0651	BRUNER MIDDLE SCHOOL	40,100	-	28,476	68,576
0671	LEWIS SCHOOL	-	367,300	71,190	438,490
0681	LONGWOOD ELEMENTARY SCHOOL	40,100	80,200	35,595	155,895
0701	OKALOOSA TECHNICAL COLLEGE	40,100	-	7,119	47,219
0721	OKALOOSA STEM ACADEMY	40,100	43,300	14,238	97,638
0731	WALKER ELEMENTARY SCHOOL	80,200	-	35,595	115,795
0741	BLUEWATER ELEMENTARY SCHOOL	-	120,300	35,595	155,895
0751	ANTIOCH ELEMENTARY SCHOOL	80,200	200,500	71,190	351,890
0761	DAVIDSON MIDDLE SCHOOL	80,200	120,300	28,476	228,976
0771	DESTIN MIDDLE SCHOOL	-	80,200	21,357	101,557
0801	RICHBOURG SCHOOL	-	329,000	71,190	400,190
0811	SOUTHSIDE PRIMARY SCHOOL	-	83,400	71,190	154,590
TOTAL		\$ 1,604,000	\$ 3,619,100	\$ 1,473,633	\$ 6,696,733

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 3475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
							\$ 40,100
0031	EDWINS ELEMENTARY SCHOOL	\$ 454,433	\$ 942,040	\$ (487,607)	7.00	1.00	\$ 40,100
0041	BAKER SCHOOL	581,255	914,020	(332,765)	4.00	1.00	40,100
0051	BOB SIKES ELEMENTARY SCHOOL	315,085	378,460	(63,375)	1.00	1.00	40,100
0082	MEIGS MIDDLE SCHOOL	303,848	652,560	(348,712)	4.00	1.00	40,100
0092	SHOAL RIVER MIDDLE SCHOOL	422,975	572,360	(149,385)	2.00	2.00	80,200
0121	RUCKEL MIDDLE SCHOOL	440,590	449,320	(8,730)	2.00	2.00	80,200
0131	DESTIN ELEMENTARY SCHOOL	303,676	744,840	(441,164)	4.00	1.00	40,100
0151	EDGE ELEMENTARY SCHOOL	201,705	223,010	(21,305)	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	122,766	138,420	(15,654)	-	-	-
0201	LAUREL HILL SCHOOL	183,301	372,420	(189,119)	2.00	2.00	80,200
0211	NICEVILLE HIGH SCHOOL	328,101	378,460	(50,359)	1.00	1.00	40,100
0222	NORTHWOOD ELEMENTARY SCHOOL	728,136	1,197,460	(469,324)	8.00	2.00	80,200
0241	SILVER SANDS SCHOOL	864,618	2,574,000	(1,709,382)	22.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	334,492	556,980	(222,488)	2.00	2.00	80,200
0271	PRYOR MIDDLE SCHOOL	315,691	667,940	(352,249)	4.00	1.00	40,100
0281	WRIGHT ELEMENTARY SCHOOL	276,759	426,250	(149,491)	2.00	2.00	80,200
0431	SHALIMAR ELEMENTARY SCHOOL	284,026	621,800	(337,774)	4.00	1.00	40,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	335,018	752,530	(417,512)	4.00	1.00	40,100
0561	MARY ESTHER ELEMENTARY SCHOOL	195,903	426,250	(230,347)	2.00	2.00	80,200
0571	PLEW ELEMENTARY SCHOOL	240,462	230,700	9,762	-	-	-
0581	CHOCTAW HIGH SCHOOL	419,099	520,180	(101,081)	3.00	1.00	40,100
0601	CRESTVIEW HIGH SCHOOL	724,944	901,940	(176,996)	6.00	1.00	40,100
0621	KENWOOD ELEMENTARY SCHOOL	482,416	1,425,420	(943,004)	11.00	3.00	120,300
0631	FLOROSA ELEMENTARY SCHOOL	251,092	504,800	(253,708)	3.00	1.00	40,100
0641	FT. WALTON BEACH HIGH SCHOOL	443,063	535,560	(92,497)	3.00	1.00	40,100
0651	BRUNER MIDDLE SCHOOL	401,649	627,840	(226,191)	3.00	1.00	40,100
0671	LEWIS SCHOOL	795,434	1,634,700	(839,266)	12.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	278,202	652,560	(374,358)	4.00	1.00	40,100
0701	OKALOOSA TECHNICAL COLLEGE	6,768	124,690	(117,922)	1.00	1.00	40,100
0721	OKALOOSA STEMM ACADEMY	342,158	529,520	(187,362)	4.00	1.00	40,100
0731	WALKER ELEMENTARY SCHOOL	641,073	1,018,940	(377,867)	7.00	2.00	80,200
0741	BLUEWATER ELEMENTARY SCHOOL	288,028	246,080	41,948	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	753,094	1,126,600	(373,506)	7.00	2.00	80,200
0761	DAVIDSON MIDDLE SCHOOL	679,219	994,220	(315,001)	6.00	2.00	80,200
0771	DESTIN MIDDLE SCHOOL	196,708	184,560	12,148	-	-	-
0801	RICHBOURG SCHOOL	892,662	2,069,200	(1,176,538)	19.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	591,610	2,142,800	(1,551,190)	17.00	-	-
TOTAL		\$ 15,420,059	\$ 28,459,430	\$ (13,039,371)	181.00	40.00	\$ 1,604,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 3475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:3 ESE PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 45,100	\$ 43,300	\$ 40,100	\$ 40,100		
0031	EDWINS ELEMENTARY SCHOOL	-	1.00	-	-	1.00	\$ 43,300
0041	BAKER SCHOOL	-	-	4.00	-	4.00	160,400
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	1.00	-	1.00	40,100
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,100
0151	EDGE ELEMENTARY SCHOOL	-	-	2.00	1.00	3.00	120,300
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	1.00	1.00	-	2.00	83,400
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	1.00	2.00	-	3.00	123,500
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,100
0241	SILVER SANDS SCHOOL	2.00	1.00	17.00	-	20.00	815,200
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	3.00	-	3.00	120,300
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,100
0431	SHALIMAR ELEMENTARY SCHOOL	-	1.00	4.00	-	5.00	203,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	1.00	1.00	-	2.00	83,400
0601	CRESTVIEW HIGH SCHOOL	-	-	5.00	-	5.00	200,500
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,100
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1.00	-	1.00	40,100
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	2.00	4.00	3.00	9.00	367,300
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	80,200
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	1.00	-	-	1.00	43,300
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	3.00	-	3.00	120,300
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	5.00	-	5.00	200,500
0761	DAVIDSON MIDDLE SCHOOL	-	-	3.00	-	3.00	120,300
0771	DESTIN MIDDLE SCHOOL	-	-	2.00	-	2.00	80,200
0801	RICHBOURG SCHOOL	1.00	1.00	6.00	-	8.00	329,000
0811	SOUTHSIDE PRIMARY SCHOOL	-	1.00	1.00	-	2.00	83,400
TOTAL		3.00	11.00	71.00	4.00	89.00	\$ 3,619,100

SCHOOL DISTRICT OF OKALOOSA COUNTY
 IDEA - PROJECT 3475
 STAFFING SPECIALIST FUNDING ALLOCATIONS
 FISCAL YEAR 2022-2023
 AS OF APRIL 2022

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	LESS IDEA ARP FUNDED POSITION	IDEA PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.450			\$ 79,100	\$ 35,595
0041	BAKER SCHOOL	0.720			\$ 79,100	56,952
0051	BOB SIKES ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0082	MEIGS MIDDLE SCHOOL	0.450			\$ 79,100	35,595
0092	SHOAL RIVER MIDDLE SCHOOL	0.450			\$ 79,100	35,595
0121	RUCKEL MIDDLE SCHOOL	0.450			\$ 79,100	35,595
0131	DESTIN ELEMENTARY SCHOOL	0.540			\$ 79,100	42,714
0151	EDGE ELEMENTARY SCHOOL	0.360			\$ 79,100	28,476
0161	EGLIN ELEMENTARY SCHOOL	0.360			\$ 79,100	28,476
0201	LAUREL HILL SCHOOL	0.180			\$ 79,100	14,238
0211	NICEVILLE HIGH SCHOOL	0.450			\$ 79,100	35,595
0222	NORTHWOOD ELEMENTARY SCHOOL	0.900			\$ 79,100	71,190
0241	SILVER SANDS SCHOOL	0.900	(0.500)		\$ 79,100	71,190
0251	RIVERSIDE ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0271	PRYOR MIDDLE SCHOOL	0.450			\$ 79,100	35,595
0281	WRIGHT ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0431	SHALIMAR ELEMENTARY SCHOOL	0.360			\$ 79,100	28,476
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0561	MARY ESTHER ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0571	PLEW ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0581	CHOCTAW HIGH SCHOOL	0.450			\$ 79,100	35,595
0601	CRESTVIEW HIGH SCHOOL	0.540			\$ 79,100	42,714
0621	KENWOOD ELEMENTARY SCHOOL	0.900			\$ 79,100	71,190
0631	FLOROSA ELEMENTARY SCHOOL	0.360			\$ 79,100	28,476
0641	FT. WALTON BEACH HIGH SCHOOL	0.450			\$ 79,100	35,595
0651	BRUNER MIDDLE SCHOOL	0.360			\$ 79,100	28,476
0671	LEWIS SCHOOL	0.900			\$ 79,100	71,190
0681	LONGWOOD ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0701	OKALOOSA TECHNICAL COLLEGE	0.090			\$ 79,100	7,119
0721	OKALOOSA STEM ACADEMY	0.180			\$ 79,100	14,238
0731	WALKER ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0741	BLUEWATER ELEMENTARY SCHOOL	0.450			\$ 79,100	35,595
0751	ANTIOCH ELEMENTARY SCHOOL	0.900			\$ 79,100	71,190
0761	DAVIDSON MIDDLE SCHOOL	0.360			\$ 79,100	28,476
0771	DESTIN MIDDLE SCHOOL	0.270			\$ 79,100	21,357
0801	RICHBOURG SCHOOL	0.900	(0.500)		\$ 79,100	71,190
0811	SOUTHSIDE PRIMARY SCHOOL	0.900			\$ 79,100	71,190
TOTAL		18.630	(1.000)			\$ 1,473,633