



**SCHOOL DISTRICT OF OKALOOSA COUNTY
 FEE BASED REVENUE ESTIMATE
 SCHOOL CHILD CARE PROGRAMS
 FISCAL YEAR 2022-2023
 AS OF APRIL 2022**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers:

Bluewater Elementary	2175
Northwood Elementary	2170
Plew Elementary	2174
Wright Elementary	2178

Allocation Method: *A two-year average was calculated based on actual revenue for fiscal years 2017-2018 and 2018-2019. Fiscal year 2019-2020 was not used as school was closed due to the pandemic, and fiscal year 2020-2021 was not used as many students participated in My School Online. Fiscal year 2021-2022 estimated actual revenue was calculated. The three year average was compared to fiscal year 2021-2022 estimated actual revenue, and the lower of the two would normally be the budgeted amount for fiscal year 2022-2023; however, the budget was adjusted to equal 90% of fiscal year 2021-2022 due to various factors such as tuition increases.*

Allocation Amount: *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2023 and adjustments made accordingly. A final adjustment to revenue will be made once June 2023 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL CHILD CARE PROGRAMS
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	183,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	199,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	171,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	349,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	407,000
0751	ANTIOCH ELEMENTARY SCHOOL	200,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
TOTAL		\$ 1,509,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL
FISCAL YEAR 2022-2023
MARCH 10, 2022

CNTR	SCHOOL	REVENUE #	PROJECT #	A		B	C	D	E	F	G	H
				ACTUAL REVENUE		ESTIMATED ACTUAL	TOTAL	AVERAGE REVENUE 3 YEARS	BUDGET AT LESSER OF 3 YEAR AVERAGE OR ESTIMATED ACTUAL FY 2021-2022	ADJUSTMENT TO ALLOCATE 90% OF FY 2022 ESTIMATE DUE TO VARIOUS FACTORS	ALLOCATION FY 2022-2023	
				FY 2017-2018	FY 2018-2019							FY 2021-2022
				SUM(A:C)			(D/3)	LESSER OF C & E				
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 212,441	\$ 197,372	\$ 183,000	\$ 592,813	\$ 197,604	\$ 183,000	\$ -	\$ 183,000	
0222	NORTHWOOD ELEMENTARY	3470	2170	140,194	145,448	221,000	506,642	168,881	169,000	30,000	199,000	
0281	WRIGHT ELEMENTARY	3478	2178	91,221	140,012	190,000	421,233	140,411	140,000	31,000	171,000	
0571	PLEW ELEMENTARY	3477	2174	280,818	306,970	387,000	974,788	324,929	325,000	24,000	349,000	
0741	BLUEWATER ELEMENTARY	3475	2175	355,990	405,759	452,000	1,213,749	404,583	405,000	2,000	407,000	
0751	ANTIOCH ELEMENTARY	3469	2179	171,123	184,218	222,000	577,341	192,447	192,000	8,000	200,000	
TOTAL				\$ 1,251,787	\$ 1,379,779	\$ 1,655,000	\$ 4,286,566	\$ 1,428,855	\$ 1,414,000	\$ 95,000	\$ 1,509,000	

Notes:

1. FY 2019-2020 not used due to Covid closure - 1/4 of year.
2. FY 2020-2021 not used due My School Online Impact.
3. FY 2021-2022 Revenue estimate based on collections received as of February 28, 2022.