



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2022-2023
AS OF APRIL 2022

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>	<i>School Attendance Officers</i>																		
<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>School UFTE</u></td> <td></td> <td style="text-align: center;"><u>Total UFTE</u></td> <td></td> <td style="text-align: center;"><u>Percentage</u></td> <td></td> <td style="text-align: center;"><u>Program Cost</u></td> <td></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">421.66</td> <td style="text-align: center;">/</td> <td style="text-align: center;">28,948.68</td> <td style="text-align: center;">=</td> <td style="text-align: center;">1.46%</td> <td style="text-align: center;">x</td> <td style="text-align: center;">\$220,540</td> <td style="text-align: center;">=</td> <td style="text-align: center;">\$3,212</td> </tr> </table>	<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>	421.66	/	28,948.68	=	1.46%	x	\$220,540	=	\$3,212	
<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>											
421.66	/	28,948.68	=	1.46%	x	\$220,540	=	\$3,212											

The District will adjust each school's allocation and expenditures in June 2023 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2022-2023
AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 220,540

0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 3,212
0041	BAKER SCHOOL	1,423.34	10,843
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	6,182
0082	MEIGS MIDDLE SCHOOL	581.04	4,427
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	6,968
0121	RUCKEL MIDDLE SCHOOL	1,145.98	8,730
0131	DESTIN ELEMENTARY SCHOOL	959.49	7,310
0151	EDGE ELEMENTARY SCHOOL	541.27	4,124
0161	EGLIN ELEMENTARY SCHOOL	448.87	3,420
0201	LAUREL HILL SCHOOL	434.52	3,310
0211	NICEVILLE HIGH SCHOOL	1,927.09	14,681
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	6,284
0241	SILVER SANDS SCHOOL	122.13	930
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	7,236
0271	PRYOR MIDDLE SCHOOL	700.73	5,338
0281	WRIGHT ELEMENTARY SCHOOL	610.75	4,653
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	4,649
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	4,240
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	3,384
0571	PLEW ELEMENTARY SCHOOL	835.50	6,365
0581	CHOCTAW HIGH SCHOOL	1,509.42	11,499
0601	CRESTVIEW HIGH SCHOOL	2,226.58	16,963
0621	KENWOOD ELEMENTARY SCHOOL	542.32	4,132
0631	FLOROSA ELEMENTARY SCHOOL	551.14	4,199
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	11,249
0651	BRUNER MIDDLE SCHOOL	769.47	5,862
0671	LEWIS SCHOOL	688.74	5,247
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	4,271
0701	OKALOOSA TECHNICAL COLLEGE	26.20	200
0721	OKALOOSA STEM ACADEMY	314.68	2,397
0731	WALKER ELEMENTARY SCHOOL	863.03	6,575
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	7,505
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	7,242
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	8,425
0771	DESTIN MIDDLE SCHOOL	826.80	6,299
0801	RICHBOURG SCHOOL	91.56	698
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	1,491
TOTAL		28,948.68	\$ 220,540