



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2022-2023
AS OF APRIL 2022

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019
Itinerant Autistic Program	2018	Itinerant School Psychologists	2027
Itinerant ESE Instr. Coaches	2024	Itinerant Social Workers	4021
Itinerant Hearing Impaired	2008	Itinerant Staffing Specialist	5012
Itinerant Homebound	2023	Itinerant Visually Impaired	2004

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary			Itinerant Adaptive P.E.		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
114.66	/	5,525.92	=	2.07%	x
				\$192,240	=
					\$3,989

The District will adjust each school's allocation and expenditures in June 2023 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2024	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 2027	PROJECT 4021	PROJECT 5012	PROJECT 2004	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 192,240	ITINERANT AUTISTIC PROGRAM COST \$ 195,230	ITINERANT ESE INSTRUCT. COACHES PROGRAM COST \$ 174,110	ITINERANT HEARING IMPAIRED PROGRAM COST \$ 187,460	ITINERANT HOMEBOUND PROGRAM COST \$ 141,020	ITINERANT OT/PT PROGRAM COST \$ 1,213,900	ITINERANT SCHOOL PSYCHOL. PROGRAM COST \$ 1,332,150	ITINERANT SOCIAL WORKERS PROGRAM COST \$ 312,110	ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 380,230	ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 198,530	
0031	EDWINS ELEMENTARY SCHOOL	114.66	\$ 3,989	\$ 4,051	\$ 3,613	\$ 3,890	\$ 2,926	\$ 25,188	\$ 27,641	\$ 6,476	\$ 7,890	\$ 4,119	\$ 89,783
0041	BAKER SCHOOL	253.00	8,802	8,938	7,971	8,583	6,456	55,578	60,991	14,290	17,409	9,090	198,108
0051	BOB SIKES ELEMENTARY SCHOOL	132.24	4,600	4,672	4,167	4,486	3,375	29,050	31,880	7,469	9,099	4,751	103,549
0082	MEIGS MIDDLE SCHOOL	134.00	4,662	4,734	4,222	4,546	3,420	29,436	32,304	7,568	9,220	4,814	104,926
0092	SHOAL RIVER MIDDLE SCHOOL	197.00	6,853	6,960	6,207	6,683	5,027	43,276	47,491	11,127	13,555	7,078	154,257
0121	RUCKEL MIDDLE SCHOOL	245.00	8,523	8,656	7,719	8,311	6,252	53,820	59,063	13,838	16,858	8,802	191,842
0131	DESTIN ELEMENTARY SCHOOL	119.00	4,140	4,204	3,749	4,037	3,037	26,141	28,688	6,721	8,188	4,275	93,180
0151	EDGE ELEMENTARY SCHOOL	98.00	3,409	3,462	3,088	3,325	2,501	21,528	23,625	5,535	6,743	3,521	76,737
0161	EGLIN ELEMENTARY SCHOOL	59.00	2,053	2,084	1,859	2,002	1,506	12,961	14,223	3,332	4,060	2,120	46,200
0201	LAUREL HILL SCHOOL	80.00	2,783	2,826	2,521	2,714	2,042	17,574	19,286	4,518	5,505	2,874	62,643
0211	NICEVILLE HIGH SCHOOL	301.00	10,471	10,634	9,484	10,211	7,681	66,122	72,563	17,001	20,711	10,814	235,692
0222	NORTHWOOD ELEMENTARY SCHOOL	183.10	6,370	6,469	5,769	6,211	4,673	40,222	44,140	10,342	12,599	6,578	143,373
0241	SILVER SANDS SCHOOL	122.13	4,249	4,315	3,848	4,143	3,117	26,829	29,442	6,898	8,404	4,388	95,633
0251	RIVERSIDE ELEMENTARY SCHOOL	144.00	5,010	5,088	4,537	4,885	3,675	31,633	34,715	8,133	9,908	5,173	112,757
0271	PRYOR MIDDLE SCHOOL	161.00	5,601	5,688	5,073	5,462	4,109	35,368	38,813	9,093	11,078	5,784	126,069
0281	WRIGHT ELEMENTARY SCHOOL	113.00	3,931	3,992	3,560	3,833	2,884	24,823	27,241	6,382	7,775	4,060	88,481
0431	SHALIMAR ELEMENTARY SCHOOL	95.00	3,305	3,356	2,993	3,223	2,424	20,869	22,902	5,366	6,537	3,413	74,388
0541	ELLIOTT PT. ELEMENTARY SCHOOL	106.00	3,688	3,745	3,340	3,596	2,705	23,285	25,554	5,987	7,294	3,808	83,002
0561	MARY ESTHER ELEMENTARY SCHOOL	76.00	2,644	2,685	2,395	2,578	1,940	16,695	18,322	4,293	5,229	2,730	59,511
0571	PLEW ELEMENTARY SCHOOL	134.00	4,662	4,734	4,222	4,546	3,420	29,436	32,304	7,568	9,220	4,814	104,926
0581	CHOCTAW HIGH SCHOOL	240.00	8,349	8,479	7,562	8,142	6,125	52,722	57,858	13,555	16,514	8,622	187,928
0601	CRESTVIEW HIGH SCHOOL	372.50	12,959	13,160	11,737	12,637	9,506	81,829	89,800	21,039	25,631	13,383	291,681
0621	KENWOOD ELEMENTARY SCHOOL	127.10	4,422	4,490	4,005	4,312	3,244	27,921	30,640	7,179	8,746	4,566	99,525
0631	FLOROSA ELEMENTARY SCHOOL	92.00	3,201	3,250	2,899	3,121	2,348	20,210	22,179	5,196	6,330	3,305	72,039
0641	FT. WALTON BEACH HIGH SCHOOL	205.00	7,132	7,243	6,459	6,954	5,232	45,033	49,420	11,579	14,106	7,365	160,523
0651	BRUNER MIDDLE SCHOOL	181.00	6,297	6,395	5,703	6,140	4,619	39,761	43,634	10,223	12,454	6,503	141,729
0671	LEWIS SCHOOL	191.00	6,645	6,748	6,018	6,479	4,874	41,958	46,045	10,788	13,142	6,862	149,559
0681	LONGWOOD ELEMENTARY SCHOOL	93.00	3,235	3,286	2,930	3,155	2,373	20,430	22,420	5,253	6,399	3,341	72,822
0701	OKALOOSA TECHNICAL COLLEGE	8.00	278	283	252	271	204	1,757	1,929	452	550	287	6,263
0721	OKALOOSA STEM ACADEMY	100.68	3,503	3,557	3,172	3,415	2,569	22,117	24,271	5,687	6,928	3,617	78,836
0731	WALKER ELEMENTARY SCHOOL	161.00	5,601	5,688	5,073	5,462	4,109	35,368	38,813	9,093	11,078	5,784	126,069
0741	BLUEWATER ELEMENTARY SCHOOL	155.00	5,392	5,476	4,884	5,258	3,956	34,049	37,366	8,755	10,665	5,569	121,370
0751	ANTIOCH ELEMENTARY SCHOOL	190.16	6,615	6,718	5,992	6,451	4,853	41,773	45,842	10,740	13,085	6,832	148,901
0761	DAVIDSON MIDDLE SCHOOL	220.24	7,662	7,781	6,939	7,471	5,620	48,381	53,094	12,439	15,154	7,913	172,454
0771	DESTIN MIDDLE SCHOOL	120.00	4,175	4,240	3,781	4,071	3,062	26,361	28,929	6,778	8,257	4,311	93,965
0801	RICHBOURG SCHOOL	91.11	3,170	3,219	2,871	3,091	2,325	20,014	21,963	5,146	6,269	3,273	71,341
0811	SOUTHSIDE PRIMARY SCHOOL	111.00	3,859	3,924	3,496	3,765	2,831	24,382	26,759	6,271	7,640	3,991	86,918
TOTAL		5,525.92	\$ 192,240	\$ 195,230	\$ 174,110	\$ 187,460	\$ 141,020	\$ 1,213,900	\$ 1,332,150	\$ 312,110	\$ 380,230	\$ 198,530	\$ 4,326,980