



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ITINERANT - SPEECH ALLOCATION**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

The Itinerant - Speech allocation funds positions at the school level based on recommendations made by the ESE Department. This allocation was formerly made in the Discretionary budget; however, the positions have been moved to a separate project. If a position must be converted to a contracted position, that allocation will remain in this project.

**Project Number: 0023**

*Allocation Method:* Per the ESE Department's ESE Non-Gifted Staffing Recommendations.

*Allocation Amount:* Based on average cost of Speech Pathologist.                      \$    76,900

<b>Example: Baker School</b>	<b>No. of Speech</b>	<b>Per Speech</b>	<b>Allocation</b>	<b>Speech</b>
	<b>Pathologists</b>	<b>Pathologist</b>		
	1.80 x	\$76,900 =	\$138,420	

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ITINERANT - SPEECH - PROJECT 0023  
SPEECH PATHOLOGISTS FUNDING ALLOCATION  
FISCAL YEAR 2022-2023  
AS OF APRIL 2022**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>NUMBER OF SPEECH PATHOLOGIST UNIT(S)</b>	<b>SPEECH PATHOLOGIST AVERAGE COST</b>	<b>TOTAL SPEECH PATHOLOGIST ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	1.60	\$ 76,900	\$ 123,040
0041	BAKER SCHOOL	1.80	\$ 76,900	138,420
0051	BOB SIKES ELEMENTARY SCHOOL	1.40	\$ 76,900	107,660
0082	MEIGS MIDDLE SCHOOL	0.40	\$ 76,900	30,760
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	\$ 76,900	30,760
0121	RUCKEL MIDDLE SCHOOL	0.80	\$ 76,900	61,520
0131	DESTIN ELEMENTARY SCHOOL	1.60	\$ 76,900	123,040
0151	EDGE ELEMENTARY SCHOOL	1.40	\$ 76,900	107,660
0161	EGLIN ELEMENTARY SCHOOL	0.80	\$ 76,900	61,520
0201	LAUREL HILL SCHOOL	0.80	\$ 76,900	61,520
0211	NICEVILLE HIGH SCHOOL	0.40	\$ 76,900	30,760
0222	NORTHWOOD ELEMENTARY SCHOOL	2.40	\$ 76,900	184,560
0241	SILVER SANDS SCHOOL	2.00	\$ 76,900	153,800
0251	RIVERSIDE ELEMENTARY SCHOOL	1.20	\$ 76,900	92,280
0271	PRYOR MIDDLE SCHOOL	0.60	\$ 76,900	46,140
0281	WRIGHT ELEMENTARY SCHOOL	1.00	\$ 76,900	76,900
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	\$ 76,900	76,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.20	\$ 76,900	92,280
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	\$ 76,900	76,900
0571	PLEW ELEMENTARY SCHOOL	1.00	\$ 76,900	76,900
0581	CHOCTAW HIGH SCHOOL	0.20	\$ 76,900	15,380
0601	CRESTVIEW HIGH SCHOOL	0.60	\$ 76,900	46,140
0621	KENWOOD ELEMENTARY SCHOOL	1.80	\$ 76,900	138,420
0631	FLOROSA ELEMENTARY SCHOOL	1.00	\$ 76,900	76,900
0641	FT. WALTON BEACH HIGH SCHOOL	0.40	\$ 76,900	30,760
0651	BRUNER MIDDLE SCHOOL	0.60	\$ 76,900	46,140
0671	LEWIS SCHOOL	2.00	\$ 76,900	153,800
0681	LONGWOOD ELEMENTARY SCHOOL	1.40	\$ 76,900	107,660
0701	OKALOOSA TECHNICAL COLLEGE	0.10	\$ 76,900	7,690
0721	OKALOOSA STEM ACADEMY	0.80	\$ 76,900	61,520
0731	WALKER ELEMENTARY SCHOOL	1.60	\$ 76,900	123,040
0741	BLUEWATER ELEMENTARY SCHOOL	1.20	\$ 76,900	92,280
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	\$ 76,900	153,800
0761	DAVIDSON MIDDLE SCHOOL	0.80	\$ 76,900	61,520
0771	DESTIN MIDDLE SCHOOL	0.40	\$ 76,900	30,760
0801	RICHBOURG SCHOOL	2.00	\$ 76,900	153,800
0811	SOUTHSIDE PRIMARY SCHOOL	2.00	\$ 76,900	153,800
<b>TOTAL</b>		<b>41.70</b>		<b>\$ 3,206,730</b>