



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

Aveanna Healthcare will provide health services to all school. The budget has been based on the preliminary agreement and may be adjusted dependent upon the final agreement for fiscal year 2022-2023.

All applicable schools will receive an allocation based on an amount per unweighted FTE which will be used to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN will be provided these positions. This allocation will be in Project 6004 - Health Services - Schools. In addition, the remaining schools have been given a "buy up" option to purchase a LPN or RN using Discretionary funds, Internal Funds, or Child Care funds.

The District will also provide an allocation in Project 1084 - Medicaid to fund the cost of the positions and the overhead costs not covered by the allocation per unweighted FTE.

SOURCE OF FUNDS

Health Services - Schools - Project 6004 Allocation	\$	505,099
Medicaid - Project 1084 Allocation		863,605
Total Health Services Allocations	\$	1,368,704
Plus Full Service Schools Allocation		115,571
<b>TOTAL ESTIMATED COST</b>	<b>\$</b>	<b>1,484,275</b>

**Allocation Method:** For the purposes of the School Budget Manual, the Health Services - Schools revenue is allocated based on adjusted projected unweighted FTE. Medicaid revenue is allocated based on the difference between the health care position cost and Health Services - Schools allocation. In addition, Health Care overhead is spread to schools based on UFTE and funded through Medicaid. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

<b>Example: Edwins Elementary</b>		<b>School's Portion of Nursing Contract Paid by Medicaid</b>		
<u>Cost of Health Care Position</u>	<u>Plus Cost of Health Care Overhead</u>	<u>Total Cost of Health Care Services</u>	<u>Less Health Services - Schools Allocation for Position (Project 6004)</u>	<u>Equals Total Medicaid Allocation</u>
\$ 25,329	+ \$ 12,417	= \$ 37,746	+ \$ (14,758)	= \$ 22,988
		<u>Health Services - Schools Allocation for Position</u>	<u>Plus Medicaid Allocation</u>	<u>Total Health Services Allocation</u>
		\$ 14,758	+ \$ 22,988	= \$ 37,746

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - ALL FUNDING SOURCES**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>HEALTH SERVICES - SCHOOLS PROJECT 6004</b>	<b>MEDICAID PROJECT 1084</b>	<b>TOTAL HEALTH SERVICES ALLOCATIONS</b>
0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 14,758	\$ 22,988	\$ 37,746
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,423.34	15,000	24,737	39,737
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	15,000	22,746	37,746
0082	MEIGS MIDDLE SCHOOL	581.04	15,000	22,746	37,746
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	15,000	22,746	37,746
0121	RUCKEL MIDDLE SCHOOL	1,145.98	15,000	22,746	37,746
0131	DESTIN ELEMENTARY SCHOOL	959.49	15,000	22,746	37,746
0151	EDGE ELEMENTARY SCHOOL	541.27	15,000	22,746	37,746
0161	EGLIN ELEMENTARY SCHOOL	448.87	15,000	22,746	37,746
0201	LAUREL HILL SCHOOL	434.52	15,000	22,746	37,746
0211	NICEVILLE HIGH SCHOOL	1,927.09	15,000	22,746	37,746
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	15,000	22,746	37,746
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	122.13	4,275	36,408	40,683
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	949.85	15,000	24,737	39,737
0271	PRYOR MIDDLE SCHOOL	700.73	15,000	22,746	37,746
0281	WRIGHT ELEMENTARY SCHOOL	610.75	15,000	22,746	37,746
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	15,000	22,746	37,746
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	15,000	22,746	37,746
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	15,000	22,746	37,746
0571	PLEW ELEMENTARY SCHOOL	835.50	15,000	22,746	37,746
0581	CHOCTAW HIGH SCHOOL	1,509.42	15,000	22,746	37,746
0601	CRESTVIEW HIGH SCHOOL	2,226.58	15,000	22,746	37,746
0621	KENWOOD ELEMENTARY SCHOOL	542.32	15,000	22,746	37,746
0631	FLOROSA ELEMENTARY SCHOOL	551.14	15,000	22,746	37,746
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	15,000	22,746	37,746
0651	BRUNER MIDDLE SCHOOL	769.47	15,000	22,746	37,746
0671	LEWIS SCHOOL	688.74	15,000	22,746	37,746
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	15,000	22,746	37,746
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	11,014	26,729	37,743
0731	WALKER ELEMENTARY SCHOOL	863.03	15,000	22,746	37,746
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	15,000	22,746	37,746
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	15,000	22,746	37,746
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	15,000	22,746	37,746
0771	DESTIN MIDDLE SCHOOL	826.80	15,000	22,746	37,746
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.56	3,205	37,479	40,684
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	6,847	30,893	37,740
<b>TOTAL</b>		<b>28,948.68</b>	<b>\$ 505,099</b>	<b>\$ 863,605</b>	<b>\$ 1,368,704</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ADJUSTED PROJECTED UFTE	UFTE X \$35.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$15,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)

0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 14,758	\$ 14,758	\$ 6,676	\$ 21,434	\$ 12,056	\$ 26,814
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,423.34	49,817	15,000	6,676	21,676	12,056	27,056
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	28,400	15,000	6,676	21,676	12,056	27,056
0082	MEIGS MIDDLE SCHOOL	581.04	20,336	15,000	6,676	21,676	12,056	27,056
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	32,013	15,000	6,676	21,676	12,056	27,056
0121	RUCKEL MIDDLE SCHOOL	1,145.98	40,109	15,000	6,676	21,676	12,056	27,056
0131	DESTIN ELEMENTARY SCHOOL	959.49	33,582	15,000	6,676	21,676	12,056	27,056
0151	EDGE ELEMENTARY SCHOOL	541.27	18,944	15,000	6,676	21,676	12,056	27,056
0161	EGLIN ELEMENTARY SCHOOL	448.87	15,710	15,000	6,676	21,676	12,056	27,056
0201	LAUREL HILL SCHOOL	434.52	15,208	15,000	6,676	21,676	12,056	27,056
0211	NICEVILLE HIGH SCHOOL	1,927.09	67,448	15,000	6,676	21,676	12,056	27,056
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	28,872	15,000	6,676	21,676	12,056	27,056
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	122.13	4,275	4,275	N/A	N/A	N/A	4,275
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	949.85	33,245	15,000	6,676	21,676	12,056	27,056
0271	PRYOR MIDDLE SCHOOL	700.73	24,526	15,000	6,676	21,676	12,056	27,056
0281	WRIGHT ELEMENTARY SCHOOL	610.75	21,376	15,000	6,676	21,676	12,056	27,056
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	21,360	15,000	6,676	21,676	12,056	27,056
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	19,478	15,000	6,676	21,676	12,056	27,056
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	15,547	15,000	6,676	21,676	12,056	27,056
0571	PLEW ELEMENTARY SCHOOL	835.50	29,243	15,000	6,676	21,676	12,056	27,056
0581	CHOCTAW HIGH SCHOOL	1,509.42	52,830	15,000	6,676	21,676	12,056	27,056
0601	CRESTVIEW HIGH SCHOOL	2,226.58	77,930	15,000	6,676	21,676	12,056	27,056
0621	KENWOOD ELEMENTARY SCHOOL	542.32	18,981	15,000	6,676	21,676	12,056	27,056
0631	FLOROSA ELEMENTARY SCHOOL	551.14	19,290	15,000	6,676	21,676	12,056	27,056
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	51,680	15,000	6,676	21,676	12,056	27,056
0651	BRUNER MIDDLE SCHOOL	769.47	26,931	15,000	6,676	21,676	12,056	27,056
0671	LEWIS SCHOOL	688.74	24,106	15,000	6,676	21,676	12,056	27,056
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	19,621	15,000	6,676	21,676	12,056	27,056
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	11,014	11,014	6,676	17,690	12,056	23,070
0731	WALKER ELEMENTARY SCHOOL	863.03	30,206	15,000	6,676	21,676	12,056	27,056
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	34,479	15,000	6,676	21,676	12,056	27,056
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	33,272	15,000	6,676	21,676	12,056	27,056
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	38,708	15,000	6,676	21,676	12,056	27,056
0771	DESTIN MIDDLE SCHOOL	826.80	28,938	15,000	6,676	21,676	12,056	27,056
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.56	3,205	3,205	N/A	N/A	N/A	3,205
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	6,847	6,847	6,676	13,523	12,056	18,903
<b>TOTAL</b>		<b>28,948.68</b>	<b>\$ 1,012,285</b>	<b>\$ 505,099</b>				

**NOTES:**

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2020-2021 contract and are subject to change.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**MEDICAID - PROJECT 1084**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	PLUS ESTIMATED HEALTH CARE OVERHEAD	EQUALS TOTAL COST OF HEALTH SERVICES	LESS PROJECT 6004 ALLOCATION FOR HEALTH CARE	LESS FULL SERVICE SCHOOL ALLOCATION	EQUALS MEDICAID ALLOCATION PROJECT 1084
								\$ 447,003				
0031	EDWINS ELEMENTARY SCHOOL	421.66	HEALTH TECH		\$ 25,329	\$ -	\$ 25,329	\$ 12,417	\$ 37,746	\$ (14,758)	\$ -	\$ 22,988
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,423.34	HEALTH TECH	HEALTH TECH	25,329	25,329	50,658	12,417	63,075	(15,000)	(23,338)	24,737
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0082	MEIGS MIDDLE SCHOOL	581.04	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0121	RUCKEL MIDDLE SCHOOL	1,145.98	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0131	DESTIN ELEMENTARY SCHOOL	959.49	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0151	EDGE ELEMENTARY SCHOOL	541.27	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0161	EGLIN ELEMENTARY SCHOOL	448.87	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0201	LAUREL HILL SCHOOL	434.52	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0211	NICEVILLE HIGH SCHOOL	1,927.09	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	122.13	RN	HEALTH TECH	37,385	25,329	62,714	12,417	75,131	(4,275)	(34,448)	36,408
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	949.85	HEALTH TECH	HEALTH TECH	25,329	25,329	50,658	12,417	63,075	(15,000)	(23,338)	24,737
0271	PRYOR MIDDLE SCHOOL	700.73	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0281	WRIGHT ELEMENTARY SCHOOL	610.75	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0571	PLEW ELEMENTARY SCHOOL	835.50	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0581	CHOCTAW HIGH SCHOOL	1,509.42	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0601	CRESTVIEW HIGH SCHOOL	2,226.58	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0621	KENWOOD ELEMENTARY SCHOOL	542.32	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0631	FLOROSA ELEMENTARY SCHOOL	551.14	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0651	BRUNER MIDDLE SCHOOL	769.47	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0671	LEWIS SCHOOL	688.74	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0701	OKALOOSA TECHNICAL COLLEGE	26.20	N/A		-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	HEALTH TECH		25,329	-	25,329	12,414	37,743	(11,014)	-	26,729
0731	WALKER ELEMENTARY SCHOOL	863.03	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0771	DESTIN MIDDLE SCHOOL	826.80	HEALTH TECH		25,329	-	25,329	12,417	37,746	(15,000)	-	22,746
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.56	RN	HEALTH TECH	37,385	25,329	62,714	12,417	75,131	(3,205)	(34,447)	37,479
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	HEALTH TECH		25,329	-	25,329	12,411	37,740	(6,847)	-	30,893
<b>TOTAL</b>		<b>28,948.68</b>			<b>\$ 935,956</b>	<b>\$ 101,316</b>	<b>\$ 1,037,272</b>	<b>\$ 447,003</b>	<b>\$ 1,484,275</b>	<b>\$ (505,099)</b>	<b>\$ (115,571)</b>	<b>\$ 863,605</b>