



SCHOOL DISTRICT OF OKALOOSA COUNTY

CUSTODIAL SERVICES

FISCAL YEAR 2022-2023

AS OF APRIL 2022

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

Positions based on recommendations made by Custodial Services Department.

Overhead based on conditioned square footage and allocated at the District level.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 127,440	\$ 11,687	\$ 139,127
0041	BAKER SCHOOL	321,900	36,967	358,867
0051	BOB SIKES ELEMENTARY SCHOOL	129,400	18,150	147,550
0082	MEIGS MIDDLE SCHOOL	159,000	22,255	181,255
0092	SHOAL RIVER MIDDLE SCHOOL	176,300	24,926	201,226
0121	RUCKEL MIDDLE SCHOOL	231,600	23,157	254,757
0131	DESTIN ELEMENTARY SCHOOL	205,900	20,453	226,353
0151	EDGE ELEMENTARY SCHOOL	134,986	14,101	149,087
0161	EGLIN ELEMENTARY SCHOOL	129,400	17,347	146,747
0201	LAUREL HILL SCHOOL	166,323	18,160	184,483
0211	NICEVILLE HIGH SCHOOL	361,837	45,049	406,886
0222	NORTHWOOD ELEMENTARY SCHOOL	212,600	30,510	243,110
0241	SILVER SANDS SCHOOL	118,800	8,646	127,446
0251	RIVERSIDE ELEMENTARY SCHOOL	150,600	19,446	170,046
0271	PRYOR MIDDLE SCHOOL	159,000	21,594	180,594
0281	WRIGHT ELEMENTARY SCHOOL	148,400	18,538	166,938
0431	SHALIMAR ELEMENTARY SCHOOL	129,400	12,131	141,531
0541	ELLIOTT PT. ELEMENTARY SCHOOL	140,843	13,416	154,259
0561	MARY ESTHER ELEMENTARY SCHOOL	155,100	12,969	168,069
0571	PLEW ELEMENTARY SCHOOL	155,100	16,577	171,677
0581	CHOCTAW HIGH SCHOOL	338,200	52,068	390,268
0601	CRESTVIEW HIGH SCHOOL	359,400	51,114	410,514
0621	KENWOOD ELEMENTARY SCHOOL	140,000	13,875	153,875
0631	FLOROSA ELEMENTARY SCHOOL	118,800	13,903	132,703
0641	FT. WALTON BEACH HIGH SCHOOL	348,091	50,504	398,595
0651	BRUNER MIDDLE SCHOOL	186,900	28,439	215,339
0671	LEWIS SCHOOL	184,700	21,241	205,941
0681	LONGWOOD ELEMENTARY SCHOOL	133,057	13,151	146,208
0701	OKALOOSA TECHNICAL COLLEGE	15,900	2,322	18,222
0721	OKALOOSA STEM ACADEMY	71,900	5,042	76,942
0731	WALKER ELEMENTARY SCHOOL	140,000	19,688	159,688
0741	BLUEWATER ELEMENTARY SCHOOL	140,000	18,418	158,418
0751	ANTIOCH ELEMENTARY SCHOOL	180,200	21,151	201,351
0761	DAVIDSON MIDDLE SCHOOL	186,900	26,219	213,119
0771	DESTIN MIDDLE SCHOOL	181,800	18,436	200,236
0801	RICHBOURG SCHOOL	68,100	4,698	72,798
0811	SOUTHSIDE PRIMARY SCHOOL	108,200	4,893	113,093
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		6,416,077	771,241	7,187,318

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	143,100	20,901	164,001
SUB-TOTAL - PAID BY PROJECTS		143,100	20,901	164,001

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		\$ 6,559,177	\$ 792,142	\$ 7,351,319
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SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2022-2023
AS OF APRIL 2022

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 50,700	\$ 46,900	\$ 40,200	\$ 37,300		\$ 10,600		

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 127,440
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	5.00	11.00	321,900
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	129,400
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	159,000
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	176,300
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	231,600
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.00	-	4.00	2.00	6.00	205,900
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	134,986
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	129,400
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	166,323
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	361,837
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	212,600
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	118,800
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	150,600
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	159,000
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	148,400
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	129,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.47	-	-	2.47	2.00	4.47	140,843
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	155,100
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	155,100
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	338,200
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	359,400
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	140,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	118,800
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	348,091
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	186,900
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	184,700
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	133,057
0701	OTC & CHOICE HIGH SCHOOL	0.10	0.10	0.10	-	0.30	0.20	0.50	15,900
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	71,900
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	140,000
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	140,000
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	180,200
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	186,900
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	181,800
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	68,100
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	108,200
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		35.10	66.50	9.03	4.47	115.10	93.20	208.30	6,416,077

CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:

0701	ADULT ED/WORKFORCE - PROJECT 5110	0.90	0.90	0.90	-	2.70	1.80	4.50	143,100
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.90	0.90	0.90	-	2.70	1.80	4.50	143,100

TOTAL - CUSTODIAL SERVICES POSITIONS		36.00	67.40	9.93	4.47	117.80	95.00	212.80	\$ 6,559,177
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NOTES:

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION \$
			0.22

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 11,687
0041	BAKER SCHOOL	168,993	36,967
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	18,150
0082	MEIGS MIDDLE SCHOOL	101,740	22,255
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	24,926
0121	RUCKEL MIDDLE SCHOOL	105,861	23,157
0131	DESTIN ELEMENTARY SCHOOL	93,501	20,453
0151	EDGE ELEMENTARY SCHOOL	64,464	14,101
0161	EGLIN ELEMENTARY SCHOOL	79,301	17,347
0201	LAUREL HILL SCHOOL	83,019	18,160
0211	NICEVILLE HIGH SCHOOL	205,938	45,049
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	30,510
0241	SILVER SANDS SCHOOL	39,526	8,646
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	19,446
0271	PRYOR MIDDLE SCHOOL	98,717	21,594
0281	WRIGHT ELEMENTARY SCHOOL	84,744	18,538
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	12,131
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	13,416
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	12,969
0571	PLEW ELEMENTARY SCHOOL	75,779	16,577
0581	CHOCTAW HIGH SCHOOL	238,028	52,068
0601	CRESTVIEW HIGH SCHOOL	233,665	51,114
0621	KENWOOD ELEMENTARY SCHOOL	63,430	13,875
0631	FLOROSA ELEMENTARY SCHOOL	63,556	13,903
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	50,504
0651	BRUNER MIDDLE SCHOOL	130,009	28,439
0671	LEWIS SCHOOL	97,102	21,241
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	13,151
0701	OKALOOSA TECHNICAL COLLEGE	10,616	2,322
0721	OKALOOSA STEM ACADEMY	23,050	5,042
0731	WALKER ELEMENTARY SCHOOL	90,001	19,688
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	18,418
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	21,151
0761	DAVIDSON MIDDLE SCHOOL	119,857	26,219
0771	DESTIN MIDDLE SCHOOL	84,278	18,436
0801	RICHBOURG SCHOOL	21,476	4,698
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	4,893
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		3,525,703	\$ 771,241

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED/WORKFORCE DEVELOPMENT - PROJECT 5110	95,547	20,901
SUB-TOTAL - PAID BY PROJECTS		95,547	\$ 20,901

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		3,621,250	\$ 792,142
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NOTES:

- CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 10% DISCRETIONARY AND 90% WORKFORCE DEVELOPMENT.